

CANTON CITY COUNCIL

President Kristen Bates Aylward

Council At Large:

James Babcock - **Asst. Majority Leader**
Louis Giavasis
Crystal Smith

Mailing Address:

218 Cleveland Ave. SW
Canton, Ohio 44702
(330) 489-3223
www.CantonOhio.gov



Ward Council Members:

Greg Hawk, Ward 1
Brenda Kimbrough, Ward 2
Jason Scaglione, Ward 3
Chris Smith, Ward 4
Robert Fisher, Ward 5
Ward 6
John Mariol, Ward 7 - **Majority Leader**
Richard Sacco, Ward 8
Frank Morris, Ward 9

FINAL AGENDA
March 4, 2024
7:00 PM

Roll Call: Ten Members Present

Motion to Excuse Members: Member Morris Absent

Invocation: Robert Fisher, Ward 5 Council Member

Pledge of Allegiance: President Bates Aylward

AGENDA CORRECTIONS & CHANGES: (Suspended Rule 22A to add 2nd Rdg O#20 - O#22)

PUBLIC HEARINGS: None

OLD BUSINESS: None

PUBLIC SPEAKS: Rami Hamdan, Yomna Abu-Farsakh and Abdallah Masn expressed their concerns over the conditions and injustice in Gaza and asked for Council's support of a ceasefire. Kim Bell addressed the recent shooting at the Hall of Fame Village and expressed her concern that the same thing may happen with teenagers. She suggested that high tech cameras be installed to detect weapons. Errick Freeman spoke again about the arts and asked that the integrity of the arts community be protected. Tom Wackerly addressed the terrible conditions of the streets in Ward 8. He thanked the Street Department for the repair work they have done, but would like to see a more permanent solution.

INFORMAL RESOLUTIONS:

1. Personnel Committee: Confirm appt of Mr. Doug Prestier to Board of Building Appeals commencing 3/4/24 to 12/31/26. - Adopted

COMMUNICATIONS:

2. Req purch of Ford F-150 Lightning for Traffic Engineering Dept; emergency. - Councilman Fisher, Ward 5

3. Req adoption of General Fund budget and appropriations for City of Canton for 2024. - Finance Director Crouse
4. Req grant funds for and construction of City Hall, Southeast Community Ctr and Service Ctr LED Lighting Projects; emergency. - Service Director Highman
5. Req auth of Capital and Motor Vehicle Fund requests for 2024; emergency. - Service Director Highman, Safety Director Perry and Finance Director Crouse
6. Req auth of all necessary contracts for Health Dept/Sears Bldg Renovation Proj; emergency. - Service Director Highman and Health Commissioner Archer
7. Req construction oversight servs for STA-CR-225 Perry Dr NW Widening and Water Main Replacement Proj; Req supp approp from Water Works Fund; emergency. - Service Director Highman

FIRST READINGS:

8. Auth payment of \$22,722.44 moral ob to Blended Family Health Care Servs; emergency - Finance Committee
9. Declare moratorium until 1/1/25 on zoning and building permits, certs of occupancy or other licenses or permits for small box discount retail stores in City of Canton, its neighborhoods and major commercial corridors; emergency - Judiciary Committee
10. Approve and accept replat of Outlots 1164 and 1411; emergency (Shawnee Dev and Giltz & Assoc, 2304 & 2234 Faircrest St SW) - Public Safety & Thoroughfares Committee
11. Approve and accept replat of all of Lots 1573 and 1574 and part of Lots 1617, 1618, 43166 and 43167; emergency (Canton City, CCIC, Canton For All People & Woda Cooper Co, 1000 blk W Tusc) - Public Safety & Thoroughfares Committee
12. Approve and accept replat of part of Lots 6095, 6096, 6097 and 6098, all of Lots 6093, 6099, 6100 and 6101 and a 10' and a 20' alley and half of a 15' alley; emergency (Palace Theater, 605 & 621 Market Ave N and 135 & 201 6th St NW) - Public Safety & Thoroughfares Committee
13. Approve and accept replat of part of Lots 37959 and 37960 and all of Lots 37961 and 37962; emergency (Campbell Oil, 3812 & 3822 Cleveland Ave NW and 1729 38th St NW) - Public Safety & Thoroughfares Committee
14. Approve and accept replat of Lots 7887 and 7888; emergency (Habitat for Humanity, 1804 2nd St SE) - Public Safety & Thoroughfares Committee
15. Approve and accept replat of Lots 13665 and 13666; emergency (Habitat for Humanity, 1718 Harrisburg Rd NE) - Public Safety & Thoroughfares Committee
16. Approve Canton City water main extension to Wicker Creek No. 6; emergency (Plain Twp) - Environmental & Public Utilities Committee

17. Auth prof servs contract for Mount Vernon Area Water Main Replacement Proj; Amend Approp O#227/2023; emergency (supp approp from Water Fund & Sewer Fund to Project Fund) - Finance Committee
18. Auth agrmt for and acceptance of grant funds from Office of Justice Program, Bureau of Justice Assistance and contract for training of five officers; emergency - Finance Committee
19. Auth all necessary agrmts for grant funds for City Hall, Southeast Community Ctr and Service Ctr Lighting Projects; emergency - Public Property Capital Improvement

***Ordinances and Formal Resolutions for First Reading Vote**

SECOND READINGS: (SUSPENDED RULE 22A TO ADD 2ND RDG O#20 - O#22)

20. Auth issuance and sale of revenue bond anticipation notes in maximum aggregate principle to provide funds for econ dev in the City - FIN
21. Auth issuance and sale of revenue bond anticipation notes in maximum aggregate principle to provide funds to pay a portion of costs of econ dev pro in the City - FIN
22. Auth prof servs agrmt with Downtown Canton Partnership, Inc. for 2 yrs, utilizing Issue 13 Comprehensive Plan Funds; emergency - FIN

***Ordinances and Formal Resolutions for Second Reading Vote**

THIRD READINGS:

23. **40/2024** Establish Interior Renovation Program (IRP) and Auth IRP grant agrmts; emergency
24. **41/2024** Auth payment of \$9,066.00 moral ob to pay Path Master, Inc. for streetlight replacement; emergency
25. **42/2024** Auth Clerk of Council to certify to County Auditor unpaid and delinquent charges for board up/clean up/demo servs performed by or on behalf of City of Canton Building and Code Dept; emergency
26. **43/2024** Auth all necessary contracts for purch of two small to mid-sized rear loading packers, one knuckle boom loader (claw) truck and one passenger van for Sanitation Dept; emergency

COMMITTEE MEETINGS:

Monday, March 11, 2024 in Council Chambers @ 6:15 PM

- Finance Committee
- Judiciary Committe
- Public Property Capital Improvement Committee
- Environmental & Public Utilities Committee
- Public Safety & Thoroughfares Committee

MISCELLANEOUS BUSINESS: None

ADJOURNMENT: 7:34 PM

THE NEXT REGULAR COUNCIL MEETING: MONDAY, MARCH 11, 2024 AT 7:00 PM

3-4-24
C# 2
PPC1.



February 27, 2024

OKAY TO PREPARE LEGISLATION:

Canton City Council
Council Office
Canton, OH 44702

RE: Request for Legislation – Traffic Engineering Ford Lightning

Dear Madam President and Honorable Members:

As Chairperson of the Environmental & Public Utilities Committee, I have made it my goal to steer the city toward sustainability through the adoption of green energy and technology. To that end, some of our accomplishments to date have been to join Power a Clean Future Ohio (PCFO), installing our first publicly owned EV charging stations, and performing a variety of assessments on City vehicles and infrastructure to name a few.

In working with the city administration, I am now proposing we take the next step and move forward with the purchase of our first electric vehicle. By using the vehicle assessment provided by PCFO, we have determined that purchasing a Ford F-150 Lightning or similar vehicle for the Traffic Engineering Department is a logical first step. This vehicle will replace an 18-year-old truck that gets approximately 9.85 miles to a gallon of gasoline. This truck is primarily used as a supervisory vehicle for around town driving. In using the PCFO model, it is estimated that the EV truck, at an estimated cost of \$72,600.00, will result in savings to the city when considering upkeep in maintenance by the fourth year of ownership.

Additionally, we will apply for a federal reimbursement through the Direct Pay Program. In meeting with the Treasury Department, we should be able to apply for a \$7,500.00 reimbursement. Assuming this is successful, this will provide immediate savings for the city. Regarding maintenance, should the Council approve the purchase, we will need to purchase an insulated tool kit and a laptop with applicable vehicle software for DMV. The cost for these

President of Council
Kristen Bates Aylward

Councilmembers-At-Large
James Babcock, Assistant
Majority Leader
Louis Giavasis
Crystal Smith

Ward Councilmembers

Ward 1
Greg Hawk

Ward 2
Brenda Kimbrough

Ward 3
Jason Scaglione

Ward 4
Chris Smith

Ward 5
Robert Fisher

Ward 6
Kevin Hall

Ward 7
John Mariol, Majority Leader

Ward 8
Richard Sacco

Ward 9
Frank Morris

Council Office
City of Canton, Ohio
218 Cleveland Ave S.W.
P.O. Box 24218
Canton, Ohio 44701-4218

items is estimated to be \$23,000.00. However, should we decide to move forward with additional EV vehicles, DMV has estimated that we would need \$28,000.00 in other tools. Should the Council decide to move forward with the F-150 Lightning, DMV will purchase the initial \$23,000.00 in tools out of its capital budget.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Safety to advertise, receive bids, award, and enter contract for the purchase of a Ford F-150 Lightning or other similar EV truck.
2. Authorizes the Mayor and/or the Director of Public Safety to enter contract for the above-named purchase using any procurement process authorized by Law.
3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper department authority.
4. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,



Robert Fisher
Ward 5 Councilman
Environmental & Public Utilities Chairperson

cc: William V. Sherer II, Mayor
Andrea M. Perry, Director of Public Safety
John M. Highman, Jr., Director of Public Service
Mark Crouse, Finance Director
Chris Barnes, City Engineer
Andrew Roth, Director of Purchasing
Jason Reese, Law Director
John Slebodnik, Chief Deputy Auditor

3-4-24
C# 3
FIN



February 29, 2024

Canton City Council
Council Chambers
Canton, OH 44702

OKAY TO PREPARE LEGISLATION:

Dear Madam President and Honorable Members:

I respectfully request Council's consideration and adoption of the enclosed General Fund budget and appropriations for the City of Canton for 2024.

The temporary budget that was passed in December was prepared jointly by the Mayor's Office and Council's Finance Committee. It was reviewed in multiple drafts. We are now submitting a final budget to Council with relatively minor changes to the temporary budget.

Our financial condition in 2023 was helped by a rebound of Income Tax dollars compared to 2022 and a concerted effort by the administration to reign in expenses knowing that HB 157 (which allows for income tax refunds from work from home workers) would have a big effect on the budget in 2022 and 2023. Early estimates called for up to \$5.0 million dollars in total refunds from HB 157, which would affect the general fund by \$3.2 million. In actuality the City of Canton issued \$7.36 million in refunds in 2022 and an additional \$2.28 million in refunds in 2023, the majority of which were not due to HB 157 but were caused by businesses who overpaid their tax obligation and were due a refund for the over payment. If not for the careful financial management of our general fund dollars we would not have the same financial picture we are in today.

The 2024 budget has revenues (after adjustment for Advances – In for Anticipatory Note) of \$73.7 million and Expenditures (after adjustment for Advances - Out for Anticipatory Note) of \$74.8 million. 2023 Revenues were \$72.9 million and the Auditor's office is predicting revenues to increase in 2024, as the budget will receive up to \$.5 million dollars in American Rescue Plan assistance into the general fund from the Munson Stadium, Shorb Area projects and other ARPA eligible reimbursements. 2023 Expenditures were \$68.1 million, which includes \$1.6 million in cash expenses that were PO'd in 2022 and paid for in 2023. The 2024 budget represents an increase in expenditures of \$.9 million over 2023 which is primarily accounted for by expenses that will be incurred with Munson Stadium, Shorb Area projects and other ARPA eligible expenditures.

We ended 2023 with a net cash carryover (net after deduction of encumbrances) of \$12.78 million, which includes over \$2.4 million in open PO's for 2023 expenditures to be paid in 2024. We expect to have close to break-even years in 2024 and 2025, absent any decreases in GF Revenues or any large GF Expenditures.

In 2024, the City of Canton will continue to pay down Note balances. We are paying \$500,000 on the Hall of Fame note and \$175,000 on the Hercules note. In 2022 the City of Canton paid off the remaining balance of the Pirolozzi note. The goal will be to pay off the Hall of Fame note in 2025.



One expense that is part of this budget is raises for 2024 which occurred through collective bargaining. Based on agreements reached with CPPA, CPFFA, AFSCME 2937, AFSCME 3449, and non-bargaining unit personnel, we can anticipate an additional \$1,200,000 in expenses to the General Fund in 2024.

22.32% of the GF budget is in non-personnel related expenses, and these are primarily fixed operating costs over which we have very little discretion: utilities, insurances, IT contracts, etc. 77.68% of GF Expenditures are for personnel (salaries, wages and benefits) and approximately 67.94% of these personnel expenses are in Safety forces (Police and Fire).

We will continue to closely monitor spending in all funds and will keep Council apprised on a regular basis.

I thank everyone in the administration and City Council for their cooperation in the preparation of this budget. By State law, the budget is required to be adopted no later than March 31; therefore, I respectfully request adoption March 25, 2024. We in the Administration are available to discuss any aspects of this budget at any time.

Respectfully Submitted,



Mark A Crouse
Finance Director

cc: William V Sherer II, Mayor
Jason Reese, Law Director
Andrea M. Perry, Director of Public Safety
John M. Highman, Jr., Director of Public Service
R. A. Mallonn III, Auditor



2024 Original Appropriation Exhibit (A)

Fund	Department - Organization		TOTAL
1001	General Operating		
	101001 Safety Director Administration	Personnel Services	274,072.00
		Other	2,775.00
	102000 Police Department	Personnel Services	19,820,790.00
		Other	2,473,830.00
	102090 Police - Canton Crime Lab	Personnel Services	636,120.00
		Other	0.00
	102501 School Police Administration	Personnel Services	92,650.00
		Other	0.00
	103001 Fire Administration	Personnel Services	19,018,850.00
		Other	1,722,300.00
	103501 Central Communication Admin.	Personnel Services	2,174,860.00
		Other	85,250.00
	104040 Traffic Eng/Parking Meter	Personnel Services	0.00
		Other	15,750.00
	104041 Parking Meter-1st Commonwealth	Personnel Services	0.00
		Other	5,000.00
	200501 General Government Support Admin.	Personnel Services	0.00
		Other	4,493,650.00
	200502 27th Pay Set /Park Set Asides	Personnel Services	0.00
		Other	140,000.00
	201001 Service Director Administration	Personnel Services	73,508.00
		Other	15,100.00
	201015 Annexation	Personnel Services	0.00
		Other	5,000.00
	201201 Purchasing Administration	Personnel Services	333,301.00
		Other	287,700.00
	202001 Engineering - Administration	Personnel Services	0.00
		Other	6,000.00
	202002 Eng - EV Charging Stations	Personnel Services	0.00
		Other	10,000.00
	202010 Engineer - Daily Operations	Personnel Services	77,443.00
		Other	2,170.00
	202020 Engineer - Urban Forestry	Personnel Services	3,581.00
		Other	26,450.00
	202210 Public Works	Personnel Services	1,238,401.00

2024 Original Appropriation Exhibit (A)

	Other	1,613,300.00
203001 Civic Center - Administration	Personnel Services	0.00
	Other	610,000.00
204010 Building Maintenance	Personnel Services	1,121,190.00
	Other	1,074,300.00
501001 Mayor - Administration	Personnel Services	507,024.00
	Other	85,500.00
501002 PLANNING AND ZONING DEPARTMENT	Personnel Services	301,340.00
	Other	12,550.00
501101 Human Resources Administration	Personnel Services	173,338.00
	Other	82,250.00
504010 Information Technology Manager	Personnel Services	1,412,930.00
	Other	350,250.00
506001 Community Development Admin.	Personnel Services	1,421,906.00
	Other	252,250.00
506601 CIC - Expenses From General Fund	Personnel Services	0.00
	Other	50,000.00
600000 Canton City Council	Personnel Services	756,670.00
	Other	93,965.00
701001 Judges Administration	Personnel Services	2,542,800.00
	Other	251,930.00
702001 Clerk of Courts Administration	Personnel Services	2,148,620.00
	Other	101,115.00
753001 Law - Administration	Personnel Services	1,913,447.00
	Other	74,575.00
753020 Law - Non Operational Legal Exp	Personnel Services	0.00
	Other	302,650.00
801001 Auditor - Administration	Personnel Services	1,295,580.00
	Other	405,600.00
801010 Auditor - Legally Binding Exp	Personnel Services	0.00
	Other	666,000.00
802001 Auditor - Clerk of Courts ATM	Personnel Services	0.00
	Other	90,000.00
852001 Treasurer - Administration	Personnel Services	329,920.00
	Other	129,875.00
852002 Treasurer - Growth Init Settlement	Personnel Services	0.00
	Other	1,000,000.00
901001 Civil Service	Personnel Services	435,950.00



2024 Original Appropriation Exhibit (A)

	Other	154,975.00
	1001 Total	74,796,351.00
1105 Police Settlement Fund		
753001 Law - Administration	Personnel Services	0.00
	Other	11,500.00
	1105 Total	11,500.00
1151 Land Reutilization and Note Fund		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	9,916.00
	1151 Total	9,916.00
1152 NIP Acquisition Demo Debt Fund		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	164,820.00
	1152 Total	164,820.00
1153 Historic Onesto Proj Loan Fund		
501001 Mayor - Administration	Personnel Services	0.00
	Other	8,076.00
	1153 Total	8,076.00
1154 HOF Village Project Fund		
201001 Service Director Administration	Personnel Services	0.00
	Other	2,350,000.00
	1154 Total	2,350,000.00
1155 NIP Acquisition Demo Debt Fund		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	150,330.00
	1155 Total	150,330.00
1156 Hercules Redevelopment Proj Fund		
501001 Mayor - Administration	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

Other	1,085,000.00
1156 Total	1,085,000.00

2111 Street Maintenance

104001 Traffic Engineer Administration	Personnel Services	475,100.00
	Other	63,266.00
104010 Traffic Sign & Paint	Personnel Services	451,255.00
	Other	160,250.00
104020 Traffic Signal	Personnel Services	328,726.00
	Other	431,225.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	800,000.00
202020 Engineer - Urban Forestry	Personnel Services	27,454.00
	Other	46,250.00
202210 Public Works	Personnel Services	1,276,598.00
	Other	692,250.00
	2111 Total	4,752,374.00

2112 State Highway

104020 Traffic Signal	Personnel Services	87,770.00
	Other	30,000.00
202210 Public Works	Personnel Services	183,815.00
	Other	162,333.00
	2112 Total	463,918.00

2113 Municipal Road Fund

Personnel Services	0.00
Other	1,307,525.00
2113 Total	1,307,525.00

2120 Income Tax Fund

753001 Law - Administration	Personnel Services	157,404.00
	Other	0.00
852101 Income Tax - Administration	Personnel Services	1,571,030.00
	Other	1,399,049.00



2024 Original Appropriation Exhibit (A)

Income Tax Refund	2,000,000.00
2120 Total	5,127,483.00

2155 City Parking Deck/Lot Fund

Personnel Services	0.00
Other	316,050.00
2155 Total	316,050.00

2160 Vacant/Forecl Registry Exp SR Fd

101501 Code Enforcement Administration	Personnel Services	0.00
	Other	202,621.00
202210 Public Works	Personnel Services	0.00
	Other	52,500.00
701001 Judges Administration	Personnel Services	40,410.00
	Other	0.00
	2160 Total	295,531.00

2170 Neighborhood Development

200501 General Government Support Admin.	Personnel Services	0.00
	Other	1,155,000.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	1,550,000.00
	2170 Total	2,705,000.00

2175 Comprehensive Plan Implement

200501 General Government Support Admin.	Personnel Services	0.00
	Other	1,753,450.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	2,085,850.00
202025 Fulton Ave NW & 25th St NW Inter	Personnel Services	0.00
	Other	500,000.00
202043 Tusc St W Corr Safety Proj 92562	Personnel Services	0.00
	Other	2,255,000.00
202073 Cleve Ave Streetscape Ph 2 1409	Personnel Services	0.00
	Other	600,000.00
202075 E. Tusc Streetscspe GP 1422	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	600,000.00
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	350,000.00
501001 Mayor - Administration	Personnel Services	0.00
	Other	950,000.00
501002 PLANNING AND ZONING DEPARTMENT	Personnel Services	217,126.00
	Other	11,000.00
	2175 Total	9,322,426.00
 2176 Downtown Canton TDD		
861101 Tourism Develop District- TDD	Personnel Services	0.00
	Other	400,000.00
	2176 Total	400,000.00
 2178 Centennial Plaza TDD		
861101 Tourism Develop District- TDD	Personnel Services	0.00
	Other	45,000.00
	2178 Total	45,000.00
 2180 Mills Industrial Park TIF Fund		
202001 Engineering - Administration	Personnel Services	0.00
	Other	750,000.00
	2180 Total	750,000.00
 2181 Gervasi 1700 LLC TIF Fund		
202001 Engineering - Administration	Personnel Services	0.00
	Other	125,000.00
202087 55TH ST NE STORM SEWER GP 1125	Personnel Services	0.00
	Other	13,767.00
	2181 Total	138,767.00
 2182 Amazon TIF		
202031 Harmont-Columbus Rd NE Resurf	Personnel Services	0.00
	Other	160,000.00
	2182 Total	160,000.00
 2185 Urban TIF Fund		



2024 Original Appropriation Exhibit (A)

871001 Historic Onesto TIF	Personnel Services	0.00
	Other	75,000.00
871002 Innovation District TIF	Personnel Services	0.00
	Other	65,000.00
871003 Broadview Development TIF	Personnel Services	0.00
	Other	75,000.00
	2185 Total	215,000.00
2190 HOFV Fund		
861101 Tourism Develop District- TDD	Personnel Services	0.00
	Other	2,000,000.00
861102 PACE Financing	Personnel Services	0.00
	Other	1,250,000.00
	2190 Total	3,250,000.00
2211 Community Development Fund(CD)		
506001 Community Development Admin.	Personnel Services	0.00
	Other	4,443,110.00
506019 COVID-19 STIMULUS	Personnel Services	0.00
	Other	277,900.00
	2211 Total	4,721,010.00
2214 Home Fund		
506001 Community Development Admin.	Personnel Services	0.00
	Other	4,407,675.00
506020 COVID -19 STIMULUS - 2	Personnel Services	0.00
	Other	2,566,449.00
	2214 Total	6,974,124.00
2215 Fair Housing Assist. Program		
505010 Fair Housing Department	Personnel Services	0.00
	Other	91,000.00
	2215 Total	91,000.00
2219 Emergency Shelter Grant		
506001 Community Development Admin.	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	147,500.00
	2219 Total	147,500.00
2230 2021 Fair Housing Prtnshp Grant		
505010 Fair Housing Department	Personnel Services	0.00
	Other	3,100.00
	2230 Total	3,100.00
2233 Canton Federal Campus Proj Fund		
506001 Community Development Admin.	Personnel Services	0.00
	Other	23,363.00
	2233 Total	23,363.00
2235 Fair Housing Partnership Grant		
505010 Fair Housing Department	Personnel Services	0.00
	Other	26,000.00
	2235 Total	26,000.00
2240 Fair Housing Spec Enforce Effort		
505010 Fair Housing Department	Personnel Services	0.00
	Other	9,500.00
	2240 Total	9,500.00
2241 2023 Fairhousing Partnership Gr		
505010 Fair Housing Department	Personnel Services	0.00
	Other	15,000.00
	2241 Total	15,000.00
2260 Lesh Rd/30th St TIF Fund		
202001 Engineering - Administration	Personnel Services	0.00
	Other	72,387.00
	2260 Total	72,387.00
2312 STD Control Program		
	Personnel Services	400,090.00



2024 Original Appropriation Exhibit (A)

	Other	149,515.00
	2312 Total	549,605.00
2313 Local Health Dept Prev Support		
	Personnel Services	12,352.00
	Other	50,875.00
	2313 Total	63,227.00
2314 Infant Mortality Reduction		
	Personnel Services	386,030.00
	Other	1,037,420.00
	2314 Total	1,423,450.00
2316 WIC		
	Personnel Services	809,160.00
	Other	774,520.00
	2316 Total	1,583,680.00
2318 HIV Prevention		
	Personnel Services	149,217.00
	Other	137,300.00
	2318 Total	286,517.00
2319 Early Intervention Services		
300000 Health Department	Personnel Services	97,458.00
	Other	88,975.00
	2319 Total	186,433.00
2320 Nursing Clinic Activity Fund		
300000 Health Department	Personnel Services	87,164.00
	Other	91,850.00
	2320 Total	179,014.00
2321 Get Vaccinated Ohio (IAP)		
	Personnel Services	35,362.00



2024 Original Appropriation Exhibit (A)

	Other	0.00
	2321 Total	35,362.00
2322 Dental Sealant		
	Personnel Services	46,782.00
	Other	18,825.00
	2322 Total	65,607.00
2323 Personal Responsibility Education Program		
	Personnel Services	12,032.00
	Other	0.00
	2323 Total	12,032.00
2324 NALOXONE ACCESS GRANT FUND		
300000 Health Department	Personnel Services	93,782.00
	Other	52,750.00
	2324 Total	146,532.00
2327 Lead Assessment Fund		
	Personnel Services	7,031.00
	Other	0.00
	2327 Total	7,031.00
2328 Public Health Infrastructure		
	Personnel Services	101,868.00
	Other	89,500.00
	2328 Total	191,368.00
2329 Smoke Free Ohio		
	Personnel Services	5,401.00
	Other	0.00
	2329 Total	5,401.00
2330 Public Health Workforce Grant		
300000 Health Department	Personnel Services	97,432.00



2024 Original Appropriation Exhibit (A)

	Other	19,100.00
	2330 Total	116,532.00
2331 Air Pollution (134)		
	Personnel Services	904,180.00
	Other	107,910.00
	2331 Total	1,012,090.00
2335 EARLY HEAD START PROGRAM		
300000 Health Department	Personnel Services	13,898.00
	Other	3,550.00
	2335 Total	17,448.00
2351 Food Protection Program		
	Personnel Services	313,208.00
	Other	23,075.00
	2351 Total	336,283.00
2353 Swimming Pool		
	Personnel Services	15,578.00
	Other	4,250.00
	2353 Total	19,828.00
2354 Solid Waste Program		
	Personnel Services	141,332.00
	Other	14,900.00
	2354 Total	156,232.00
2356 Body Art		
	Personnel Services	10,502.00
	Other	0.00
	2356 Total	10,502.00
2405 ONEOHIO OPIOD FUND		
200501 General Government Support Admin.	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	255,000.00
	2405 Total	255,000.00
2410 Employee Recognition Fund		
501001 Mayor - Administration	Personnel Services	0.00
	Other	144.00
	2410 Total	144.00
2412 Crime Lab (I557)		
102090 Police - Canton Crime Lab	Personnel Services	0.00
	Other	75,000.00
	2412 Total	75,000.00
2413 Court's Computer Fund		
702001 Clerk of Courts Administration	Personnel Services	39,070.00
	Other	264,000.00
	2413 Total	303,070.00
2415 Guardrail/Attenuator Replacement		
202210 Public Works	Personnel Services	0.00
	Other	155,500.00
753001 Law - Administration	Personnel Services	0.00
	Other	100,000.00
	2415 Total	255,500.00
2421 Centennial Plaza Maintenance Fund		
200501 General Government Support Admin.	Personnel Services	0.00
	Other	250,000.00
	2421 Total	250,000.00
2423 Court Cap. Improv/Spec Proj Fund		
701001 Judges Administration	Personnel Services	228,290.00
	Other	367,850.00
	2423 Total	596,140.00



2024 Original Appropriation Exhibit (A)

2424 Legal Research Fund

701001 Judges Administration	Personnel Services	0.00
	Other	86,000.00
	2424 Total	86,000.00

2425 Law Dept Dispute Resolution

753001 Law - Administration	Personnel Services	0.00
	Other	1,054.00
	2425 Total	1,054.00

2433 Court GPS Cost Fund

701001 Judges Administration	Personnel Services	0.00
	Other	3,750.00
	2433 Total	3,750.00

2434 Ignition Interlock/Alcohol Mn Fd

701001 Judges Administration	Personnel Services	0.00
	Other	160,000.00
	2434 Total	160,000.00

2450 SARTA AREA IMPROVEMENT FUND

202001 Engineering - Administration	Personnel Services	0.00
	Other	642.00
	2450 Total	642.00

2460 Canton Merchandising/Promo Fund

600000 Canton City Council	Personnel Services	0.00
	Other	15,214.00
	2460 Total	15,214.00

2514 Holderman Park

401060 Special Park Funds	Personnel Services	0.00
	Other	78.00
	2514 Total	78.00

2515 Weiss Park Fund

401060 Special Park Funds	Personnel Services	0.00
---------------------------	--------------------	------



2024 Original Appropriation Exhibit (A)

	Other	12.00
	2515 Total	12.00
2525 Mother Gooseland Park		
401060 Special Park Funds	Personnel Services	0.00
	Other	415.00
	2525 Total	415.00
2526 Garaux Park Fund		
401060 Special Park Funds	Personnel Services	0.00
	Other	59,550.00
	2526 Total	59,550.00
2527 Veterans Memorial Park Fund		
401060 Special Park Funds	Personnel Services	0.00
	Other	6,802.00
	2527 Total	6,802.00
2528 Monument Park Fund		
401060 Special Park Funds	Personnel Services	0.00
	Other	2,282.00
	2528 Total	2,282.00
2530 Park Operat & Spec Rev/Proj Fund		
	Personnel Services	2,724,273.00
	Other	4,778,325.00
	2530 Total	7,502,598.00
2650 Pretrial Award Fund		
701001 Judges Administration	Personnel Services	0.00
	Other	4,451.00
	2650 Total	4,451.00
2659 Probation Award Fund		
701001 Judges Administration	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	12,995.00
	2659 Total	12,995.00
2760 Federal Forfeiture Fund		
102000 Police Department	Personnel Services	18,500.00
	Other	68,750.00
	2760 Total	87,250.00
2761 Enforcement and Education		
102000 Police Department	Personnel Services	0.00
	Other	17,500.00
	2761 Total	17,500.00
2762 Indigent Driver Alcohol Treatment		
701001 Judges Administration	Personnel Services	101,720.00
	Other	43,000.00
	2762 Total	144,720.00
2763 Law Enforcement Trust Fund		
102000 Police Department	Personnel Services	0.00
	Other	46,250.00
	2763 Total	46,250.00
2764 DARE Program		
102000 Police Department	Personnel Services	0.00
	Other	152.00
	2764 Total	152.00
2765 Prob Improv & Incent Grant Fund		
701001 Judges Administration	Personnel Services	0.00
	Other	969.00
	2765 Total	969.00
2766 Municipal Probation Services		
701001 Judges Administration	Personnel Services	196,540.00

x

2024 Original Appropriation Exhibit (A)

	Other	105,240.00
	2766 Total	301,780.00
2767 Misdemeanant Comm Sanc Grant		
	Personnel Services	0.00
	Other	2,162.00
	2767 Total	2,162.00
2768 Prisoner Housing		
701001 Judges Administration	Personnel Services	0.00
	Other	80,000.00
	2768 Total	80,000.00
2776 Police Donation Fund		
102000 Police Department	Personnel Services	0.00
	Other	518.00
	2776 Total	518.00
2777 Canton Police Youth Corp		
102000 Police Department	Personnel Services	0.00
	Other	109.00
	2777 Total	109.00
2782 FY23 Pat Leahy Bullet Proof Vest		
102000 Police Department	Personnel Services	0.00
	Other	25,380.00
	2782 Total	25,380.00
2783 Fire Donation Fund		
103001 Fire Administration	Personnel Services	0.00
	Other	2,962.00
	2783 Total	2,962.00
2787 2022 COPS HIRING GRANT		
102000 Police Department	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	425,000.00
	2787 Total	425,000.00
2792 Recovery Court ATP Fund		
701001 Judges Administration	Personnel Services	0.00
	Other	15,086.00
	2792 Total	15,086.00
2795 Justice Reinvest Grant Prob		
701002 Administration - JRIG FY 20-21	Personnel Services	250,000.00
	Other	2,550.00
	2795 Total	252,550.00
2797 Specialized Docket Grant		
701001 Judges Administration	Personnel Services	89,997.00
	Other	0.00
	2797 Total	89,997.00
2798 2020 COPs Hiring Grant		
102000 Police Department	Personnel Services	0.00
	Other	25,000.00
	2798 Total	25,000.00
2802 2021 COPs Hiring Program Grant		
102000 Police Department	Personnel Services	0.00
	Other	325,000.00
	2802 Total	325,000.00
2803 OCJS 2021 Proj Safe Nelgh Grant		
102000 Police Department	Personnel Services	0.00
	Other	4,378.00
	2803 Total	4,378.00
2804 ARPA LAW ENFORC VIOLENCE REDUC		
102000 Police Department	Personnel Services	0.00

2024 Original Appropriation Exhibit (A)

	Other	2,760.00
	2804 Total	2,760.00
2805 2023 COPS Hiring Program Grant		
102000 Police Department	Personnel Services	0.00
	Other	250,000.00
	2805 Total	250,000.00
2808 ARPA 2022 Wellness & Recruit Fd		
102000 Police Department	Personnel Services	0.00
	Other	120,000.00
	2808 Total	120,000.00
2809 American Rescue Plan		
	Personnel Services	0.00
	Other	15,550,000.00
	2809 Total	15,550,000.00
2812 EMS Training and Equipment		
103001 Fire Administration	Personnel Services	0.00
	Other	6,028.00
	2812 Total	6,028.00
2820 2021 DEPT HS ASST TO FIREFIGHTER		
103001 Fire Administration	Personnel Services	0.00
	Other	18,583.00
	2820 Total	18,583.00
2821 Community Corrections Act 2.0		
701001 Judges Administration	Personnel Services	435,780.00
	Other	26,300.00
	2821 Total	462,080.00
2822 ARPA 1st Respond Wellness Grant		
103001 Fire Administration	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

Other	15,750.00
2822 Total	15,750.00

3011 General Obligation Debt

801001 Auditor - Administration	Personnel Services	0.00
	Other	50,000.00
	3011 Total	50,000.00

4501 Capital Projects

103501 Central Communication Admin.	Personnel Services	0.00
	Other	125,000.00
104020 Traffic Signal	Personnel Services	0.00
	Other	68,000.00
201001 Service Director Administration	Personnel Services	44,379.00
	Other	265,000.00
201201 Purchasing Administration	Personnel Services	31,286.00
	Other	169,350.00
202001 Engineering - Administration	Personnel Services	974,595.00
	Other	4,509,958.00
202017 Urban Forest Revitalization proj	Personnel Services	0.00
	Other	102,200.00
202018 4th St SE Bridge Replac	Personnel Services	0.00
	Other	175,000.00
202020 Engineer - Urban Forestry	Personnel Services	24,798.00
	Other	29,150.00
202023 10th St NE Realign & Ckise W&L	Personnel Services	0.00
	Other	150,000.00
202027 18th Str Sw Storm Dwr CIPP	Personnel Services	0.00
	Other	600,000.00
202028 15th ST SE Allen Ave SE RR Xing	Personnel Services	0.00
	Other	600,000.00
202029 Kings Row Area Drainage Improv	Personnel Services	0.00
	Other	50,000.00
202032 Harmont Ave Sanitary Swr Ext	Personnel Services	0.00
	Other	3,687.00
202046 Overbrook Ave NW Stm Swr Reh Pro	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	3,045.00
202049 Traffic Signal Comm Upgrade Proj	Personnel Services	0.00
	Other	7,045.00
202051 Rdgwd E. Ph I Prt 2 Rdwy Reconst	Personnel Services	0.00
	Other	32,175.00
202053 47th St NW Storm Swr Rep GP1241	Personnel Services	0.00
	Other	4,970.00
202055 47th St NW/Pack Av NW Swr 1198	Personnel Services	0.00
	Other	7,885.00
202063 Salt Storage Facility Proj	Personnel Services	0.00
	Other	127,795.00
202064 SVS Ctr Upgrade and Recon 1331	Personnel Services	0.00
	Other	212,990.00
202065 9th St SW Bridge Replac Proj	Personnel Services	0.00
	Other	100,000.00
202066 Colonial Blvd Recons Ph 2	Personnel Services	0.00
	Other	280,000.00
202067 30th St. N.E. Trunk Sewer & Imprv	Personnel Services	0.00
	Other	24,700.00
202071 Market Ave Sanitary Sewer Repl	Personnel Services	0.00
	Other	15,000.00
202074 15th St Bridge Repl Proj GP 1299	Personnel Services	0.00
	Other	100,000.00
202077 GP 1098 12th St N Corridor Prj	Personnel Services	0.00
	Other	204,178.00
202079 Mahoning Road Corridor Project	Personnel Services	0.00
	Other	66,860.00
202080 SS4A Funding Application	Personnel Services	0.00
	Other	62,000.00
202085 Bryan Ave SW San/Swr	Personnel Services	0.00
	Other	10,000.00
202086 Wertz Ave/Patton Ditch Strm Outl	Personnel Services	0.00
	Other	50,000.00
202210 Public Works	Personnel Services	0.00
	Other	197,000.00
202260 Street Paving	Personnel Services	1,075,537.00
	Other	925,000.00
204010 Building Maintenance	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

	Other	200,000.00
206006 Collection System Department	Personnel Services	125,187.00
	Other	11,000.00
PROJ 207028 37TH ST WATER SEWER STR IMPROV	Personnel Services	0.00
	Other	11,046.00
207037 38th St NW Improv Proj	Personnel Services	0.00
	Other	54,211.00
207083 Harter Hts Area Wtr Mn Repla	Personnel Services	0.00
	Other	1,400,000.00
504010 Information Technology Manager	Personnel Services	0.00
	Other	578,500.00
801001 Auditor - Administration	Personnel Services	0.00
	Other	163,750.00
808007 2022 Various Purpose Improv Bond	Personnel Services	0.00
	Other	272,627.00
852101 Income Tax - Administration	Personnel Services	0.00
	Other	55,000.00
	4501 Total	14,299,904.00
 4502 Motor Vehicle Purchase (502)		
102000 Police Department	Personnel Services	0.00
	Other	672,750.00
103001 Fire Administration	Personnel Services	0.00
	Other	619,100.00
104001 Traffic Engineer Administration	Personnel Services	0.00
	Other	5,000.00
104010 Traffic Sign & Paint	Personnel Services	0.00
	Other	11,000.00
104020 Traffic Signal	Personnel Services	0.00
	Other	20,000.00
104040 Traffic Eng/Parking Meter	Personnel Services	0.00
	Other	7,500.00
202001 Engineering - Administration	Personnel Services	0.00
	Other	9,500.00
202010 Engineer - Daily Operations	Personnel Services	0.00
	Other	600.00
202210 Public Works	Personnel Services	0.00
	Other	220,000.00

2024 Original Appropriation Exhibit (A)

202260 Street Paving	Personnel Services	0.00
	Other	230,000.00
204010 Building Maintenance	Personnel Services	0.00
	Other	5,000.00
206006 Collection System Department	Personnel Services	0.00
	Other	9,000.00
501001 Mayor - Administration	Personnel Services	0.00
	Other	1,250.00
504010 Information Technology Manager	Personnel Services	0.00
	Other	1,750.00
701001 Judges Administration	Personnel Services	0.00
	Other	11,000.00
	4502 Total	1,823,450.00
 4504 2015 Construc/Reconst Note Fund		
201001 Service Director Administration	Personnel Services	0.00
	Other	50,280.00
	4504 Total	50,280.00
 4505 2022 INFRASTRUCTURE BOND FUND		
	Personnel Services	0.00
	Other	253,369.00
	4505 Total	253,369.00
 4506 2006 City Infrastruct Bond		
202001 Engineering - Administration	Personnel Services	0.00
	Other	399,869.00
	4506 Total	399,869.00
 4509 2006 Recreational Bond Fund		
202001 Engineering - Administration	Personnel Services	0.00
	Other	451,410.00
	4509 Total	451,410.00
 4510 2006 Construct/Reconst Bnd Fund		
201001 Service Director Administration	Personnel Services	0.00



2024 Original Appropriation Exhibit (A)

Other	10,691.00
4510 Total	10,691.00

5201 Water Works - Operating (020)

201001 Service Director Administration	Personnel Services	76,641.00
	Other	30,250.00
201201 Purchasing Administration	Personnel Services	32,036.00
	Other	0.00
202034 Fresh Mark Ph 2	Personnel Services	0.00
	Other	250,000.00
202043 Tusc St W Corr Safety Proj 92562	Personnel Services	0.00
	Other	40,000.00
202062 Colonial Blvd Recon Proj GP1206	Personnel Services	0.00
	Other	65,900.00
202066 Colonial Blvd Recons Ph 2	Personnel Services	0.00
	Other	3,000.00
202074 15th St Bridge Repl Proj GP 1299	Personnel Services	0.00
	Other	3,200.00
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	58,700.00
206322 Allen Ave Sanitary Sewer Wtr Pr	Personnel Services	0.00
	Other	52,000.00
207001 Water - Administration	Personnel Services	529,652.00
	Other	828,200.00
207003 Billing and Records	Personnel Services	1,248,475.00
	Other	454,610.00
207010 Pumping	Personnel Services	2,335,740.00
	Other	868,850.00
207012 Pumping Maintenance	Personnel Services	579,410.00
	Other	2,813,700.00
207022 Distribution Maintenance	Personnel Services	4,370,615.00
	Other	4,518,500.00
207023 Water Infrastructure	Personnel Services	0.00
	Other	207,751.00
207024 Water Infrast-NW Treatmnt Plant	Personnel Services	0.00
	Other	375,269.00



2024 Original Appropriation Exhibit (A)

	207025 Water Infrast-NE Treatmnt Plant	Personnel Services	0.00
		Other	902,348.00
PROJ	207028 37TH ST WATER SEWER STR IMPROV	Personnel Services	0.00
		Other	23,422.00
	207029 Westmoreland Water Main Repl	Personnel Services	0.00
		Other	75,000.00
	207031 Faircrest St SW Water Main Proj	Personnel Services	0.00
		Other	59,858.00
	207033 53rd St. Reservoir Roof Repl Proj	Personnel Services	0.00
		Other	21,499.00
	207035 Avondale Area Wtr Mn Repl Proj	Personnel Services	0.00
		Other	13,657.00
	207040 Avondale Phase2 Wtr Mn Proj	Personnel Services	0.00
		Other	9,474.00
	207042 Sugarcreek WT Back Wash Sludge	Personnel Services	0.00
		Other	37,500.00
	207043 Ridgewood East Water Main Replac	Personnel Services	0.00
		Other	52,416.00
	207046 44th St NW Wtr Mn Rep Proj	Personnel Services	0.00
		Other	22,593.00
	207050 Fairmt Wtr Main Repl Proj Ph II	Personnel Services	0.00
		Other	364,000.00
	207051 Edgefld Ave Ph 1 Wtr Mn Rep Proj	Personnel Services	0.00
		Other	33,402.00
	207052 33rd St NW Area Wtr Mn Repl Proj	Personnel Services	0.00
		Other	28,308.00
	207053 Canton South Clev Ave Wtr Ln Ext	Personnel Services	0.00
		Other	34,927.00
	207054 Market Ave Water Main Repl Proj	Personnel Services	0.00
		Other	290,000.00
	207055 Cleve Ave NW Wtr Main Repl	Personnel Services	0.00
		Other	45,000.00
	207061 Edgefield Area Ph II Wtr Mn Rep	Personnel Services	0.00
		Other	38,301.00
	207064 Canton South Water Mn Ext PH 1	Personnel Services	0.00
		Other	92,227.00
	207067 34th Str Area Wtr Mn Repl Proj	Personnel Services	0.00
		Other	363,700.00



2024 Original Appropriation Exhibit (A)

207068 Harvard Ave Area Wtr Mn Replac	Personnel Services	0.00
	Other	75,000.00
207070 Cromer Reservoir Improvement Pro	Personnel Services	0.00
	Other	35,200.00
207075 Perry Dr NW Wtr Main Replac Proj	Personnel Services	0.00
	Other	400,000.00
207079 Wtr Svs Shop Bld Renov	Personnel Services	0.00
	Other	5,000,000.00
207080 25th St NE Wtr Trans Wtr Mn Repl	Personnel Services	0.00
	Other	14,000.00
207084 Northeast WTP Var Frequ Drive	Personnel Services	0.00
	Other	700,000.00
207088 30th St and Cromer Wtr Main REpl	Personnel Services	0.00
	Other	850,000.00
753001 Law - Administration	Personnel Services	52,340.00
	Other	0.00
	5201 Total	29,376,671.00
5203 Private Water (077) Escrow Cus.		
207044 Private Water	Personnel Services	0.00
	Other	19,862.00
	5203 Total	19,862.00
5224 Osnaburg Water Main Ext		
207017 Osnaburg Water Main Ext	Personnel Services	0.00
	Other	99,440.00
	5224 Total	99,440.00
5227 Water Meter/MTU Replac Proj Fund		
207030 Water Meter/MTU Replacement	Personnel Services	0.00
	Other	628,019.00
	5227 Total	628,019.00
5241 Sugar Creek Wtr Trmt Plnt Renov		
207069 Sugar Creek Wtr Trmt Plnt Renov	Personnel Services	0.00
	Other	3,756,100.00
	5241 Total	3,756,100.00



2024 Original Appropriation Exhibit (A)

5251 34th Street Wtr Mn Replac

207067 34th Str Area Wtr Mn Repl Proj	Personnel Services	0.00
	Other	31,053.00
	5251 Total	31,053.00

5410 Sewer Operating

201001 Service Director Administration	Personnel Services	76,741.00
	Other	0.00
201201 Purchasing Administration	Personnel Services	32,036.00
	Other	0.00
202010 Engineer - Dally Operations	Personnel Services	1,025,386.00
	Other	1,312,675.00
202020 Engineer - Urban Forestry	Personnel Services	6,387.00
	Other	0.00
202022 Smith & Arling Area San/Swr Rep	Personnel Services	0.00
	Other	50,000.00
202026 Market Heights I/I Investigation	Personnel Services	0.00
	Other	50,000.00
202043 Tusc St W Corr Safety Proj 92562	Personnel Services	0.00
	Other	10,000.00
202093 2dn St Orchard Ave NE San/Swr	Personnel Services	0.00
	Other	50,000.00
206001 WRF - Administration	Personnel Services	304,010.00
	Other	537,050.00
206005 Operation and Maintenance	Personnel Services	3,544,320.00
	Other	9,061,050.00
206006 Collection System Department	Personnel Services	2,794,463.00
	Other	2,429,590.00
206011 Industrial Waste	Personnel Services	378,420.00
	Other	82,200.00
206021 Downspout/Backwater Program	Personnel Services	0.00
	Other	15,000.00
206057 OWDA WRF Phosp Proj Memb (6556)	Personnel Services	0.00
	Other	2,046,900.00
206058 OWDA WRF Phosp Proj (Constr)	Personnel Services	0.00
	Other	3,615,000.00
206318 Burnham Hills San Swr Proj1220	Personnel Services	0.00
	Other	30,000.00



2024 Original Appropriation Exhibit (A)

	206320 AOC Compliance Organization	Personnel Services	0.00
		Other	400,000.00
	207003 Billing and Records	Personnel Services	846,399.00
		Other	297,820.00
PROJ	207028 37TH ST WATER SEWER STR IMPROV	Personnel Services	0.00
		Other	3,067.00
	753001 Law - Administration	Personnel Services	52,040.00
		Other	0.00
		5410 Total	29,050,554.00

5413 Sewer Replacement (031)

	202010 Engineer - Daily Operations	Personnel Services	0.00
		Other	30,000.00
	202034 Fresh Mark Ph 2	Personnel Services	0.00
		Other	597,000.00
	202036 West Side Intercep Repla	Personnel Services	0.00
		Other	250,000.00
	202037 Maple Ave NE San Swr Repla	Personnel Services	0.00
		Other	400,000.00
	202039 18th St Nw San Swr Replac	Personnel Services	0.00
		Other	300,000.00
	202045 42-Inch Eastside Intercep Rehabi	Personnel Services	0.00
		Other	5,000.00
	202065 9th St SW Bridge Replac Proj	Personnel Services	0.00
		Other	30,000.00
	202066 Colonial Blvd Recons Ph 2	Personnel Services	0.00
		Other	10,000.00
	202070 42-inch Westside Interep Rehab	Personnel Services	0.00
		Other	75,000.00
	202074 15th St Bridge Repl Proj GP 1299	Personnel Services	0.00
		Other	10,000.00
	202085 Bryan Ave SW San/Swr	Personnel Services	0.00
		Other	75,000.00
	206015 Replacement Account	Personnel Services	0.00
		Other	2,470,000.00
	206053 WRF Electrical Improvements Proj	Personnel Services	0.00
		Other	1,407,385.00



2024 Original Appropriation Exhibit (A)

206323 Viola Estates Sanitary Sewer	Personnel Services	0.00
	Other	709,000.00
206324 CSD Admin Building Modification	Personnel Services	0.00
	Other	1,537,700.00
206325 Monument Rd Sanitary Sewer Proj	Personnel Services	0.00
	Other	1,320,000.00
	5413 Total	9,226,085.00
5421 4th St SE Sewer Repl Proj		
206326 4th St SE Sewer Replac Proj	Personnel Services	0.00
	Other	437,000.00
	5421 Total	437,000.00
5442 WRF Phosphorus Proj		
206054 WRF Phosphorus (Construction)	Personnel Services	0.00
	Other	50,000.00
	5442 Total	50,000.00
5445 Allen Ave SE Area San Swr Wtr Ln		
206322 Allen Ave Sanitary Sewer /Wtr Pr	Personnel Services	0.00
	Other	1,060,000.00
	5445 Total	1,060,000.00
5446 11th St Improv Repl Proj GP1144		
202095 11TH ST IMPROV PROJ GP 1144	Personnel Services	0.00
	Other	250,000.00
	5446 Total	250,000.00
5601 Refuse Operation		
201001 Service Director Administration	Personnel Services	75,841.00
	Other	0.00
205001 Refuse Administration	Personnel Services	4,647,550.00
	Other	4,512,332.00
207003 Billing and Records	Personnel Services	393,219.00
	Other	149,280.00
753001 Law - Administration	Personnel Services	45,400.00



2024 Original Appropriation Exhibit (A)

	Other	0.00
	5601 Total	9,823,622.00
5604 Sanitation Building Project Fund		
205002 Sanitation Building Project	Personnel Services	0.00
	Other	3,000,000.00
	5604 Total	3,000,000.00
5701 Building Code Fund		
101501 Code Enforcement Administration	Personnel Services	1,821,370.00
	Other	1,685,272.00
501001 Mayor - Administration	Personnel Services	12,817.00
	Other	0.00
753001 Law - Administration	Personnel Services	200,084.00
	Other	0.00
	5701 Total	3,719,543.00
6010 Workers Comp Retro Fund		
501101 Human Resources Administration	Personnel Services	132,706.00
	Other	219,100.00
801001 Auditor - Administration	Personnel Services	0.00
	Other	1,512,500.00
	6010 Total	1,864,306.00
6017 Health & Life Insurance (007)		
201001 Service Director Administration	Personnel Services	0.00
	Other	18,371,500.00
501101 Human Resources Administration	Personnel Services	249,576.00
	Other	73,000.00
	6017 Total	18,694,076.00
6018 Vehicle Self Insurance (008)		
753030 Self-Vehicle Insurance	Personnel Services	39,180.00
	Other	512,750.00
	6018 Total	551,930.00

2024 Original Appropriation Exhibit (A)

6023 Compensated Absence Claim Fund

801001 Auditor - Administration	Personnel Services	4,812,500.00
	Other	20,000.00
	6023 Total	4,832,500.00

6041 Motor Vehicle Dept DMV (40)

103001 Fire Administration	Personnel Services	108,750.00
	Other	865,700.00
208001 Motor Vehicle - Administration	Personnel Services	142,020.00
	Other	60,225.00
208010 Service and Repair	Personnel Services	1,367,700.00
	Other	1,475,750.00
	6041 Total	4,020,145.00

7102 Unredeemed Checks (069)

	Personnel Services	0.00
	Other	100,000.00
	7102 Total	100,000.00

7131 Downtown Canton Spec Imp Dist

	Personnel Services	0.00
	Other	300,000.00
	7131 Total	300,000.00

7153 Building Escrow

101501 Code Enforcement Administration	Personnel Services	0.00
	Other	200,000.00
	7153 Total	200,000.00

7501 Auditor's Transfer

	Personnel Services	0.00
	Other	175,500.00
	7501 Total	175,500.00

7502 Payroll Clearing Fund

801001 Auditor - Administration	Personnel Services	18,360,000.00
---------------------------------	--------------------	---------------



2024 Original Appropriation Exhibit (A)

	Other	4,212,000.00
	7502 Total	22,572,000.00
7506 Bldg Dept State Assess Fund		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	26,000.00
	7506 Total	26,000.00
7508 Jackson-Canton JEDD Clearing		
	Personnel Services	0.00
	Other	2,253,500.00
	7508 Total	2,253,500.00
7509 Vacant/Foreclosure Depository Fu		
101501 Code Enforcement Administration	Personnel Services	0.00
	Other	1,800,000.00
	7509 Total	1,800,000.00
7601 Health Fund		
300000 Health Department	Personnel Services	2,190,893.00
	Other	804,445.00
	7601 Total	2,995,338.00
	Report Total	322,427,103.00

**City of Canton
Exhibit B
General Fund Budget Comparison
2024 Final Budget**

Org	Description	2023 Amended Request	2024 Temp Budget Request	2024 Final Budget Request	2024 Temp Budget vs 2024 Final Budget	
					Dollar Variance	% Variance
101001	Safety Director Admin.	233,017.00	269,947.00	276,847.00	6,900.00	2.96%
102001	Police Department	23,079,768.89	22,537,784.00	22,294,620.00	(243,164.00)	-1.05%
102090	Police - Canton Crime Lab	569,000.00	640,470.00	636,120.00	(4,350.00)	-0.76%
102501	School Police Admin.	54,650.00	92,650.00	92,650.00	-	0.00%
103001	Fire Admin.	21,072,210.00	20,544,870.00	20,741,150.00	196,280.00	0.93%
103501	Central Communication Admin.	2,090,710.00	2,293,600.00	2,260,110.00	(33,490.00)	-1.60%
104040	Traffic Eng/Parking Meter	16,500.00	15,750.00	15,750.00	-	0.00%
104041	Parking Meter	5,000.00	5,000.00	5,000.00	-	0.00%
200501	General Gov't Support Admin.	3,961,060.00	3,758,650.00	4,493,650.00	735,000.00	18.56%
200502	27th Pay / Park Set Asides	-	140,000.00	140,000.00	-	#DIV/0!
201001	Service Director Admin.	81,528.00	89,408.00	88,608.00	(800.00)	-0.98%
201015	Annexation	5,000.00	5,000.00	5,000.00	-	0.00%
201201	Purchasing Admin.	595,572.00	599,901.00	621,001.00	21,100.00	3.54%
202001	Engineer - Admin	5,800.00	6,000.00	6,000.00	-	0.00%
202002	Engineer - EV Charging Stations	5,250.00	5,800.00	10,000.00	4,200.00	80.00%
202010	Engineer - Daily Operations	73,997.00	77,063.00	79,613.00	2,550.00	3.45%
202020	Engineer - Urban Forestry	26,106.00	30,106.00	30,031.00	(75.00)	-0.29%
202063	Salt Storage Facility Proj	-	-	-	-	0.00%
202210	Public Works	2,437,005.00	2,799,383.00	2,851,701.00	52,318.00	2.15%
203001	Civic Center Admin.	590,000.00	610,000.00	610,000.00	-	0.00%
204010	Building Maintenance	2,454,580.00	2,182,134.00	2,195,490.00	13,356.00	0.54%
501001	Mayor - Admin.	503,219.00	550,268.00	592,524.00	42,256.00	8.40%
501002	Planning Dept	278,720.00	311,290.00	313,890.00	2,600.00	0.93%
501101	Human Resources Admin.	186,513.00	215,088.00	255,588.00	40,500.00	21.71%
502550	Baseball Stadium	84,000.00	-	-	-	0.00%
504010	Information Technology	1,672,260.00	1,745,930.00	1,763,180.00	17,250.00	1.03%
506001	Comm Development	1,654,093.00	1,676,626.00	1,674,156.00	(2,470.00)	-0.15%
506601	CCIC Exp	50,000.00	50,000.00	50,000.00	-	0.00%
600000	Canton City Council	763,465.00	809,102.00	850,635.00	41,533.00	5.44%
701001	Judges Admin.	2,746,107.00	2,775,249.00	2,794,730.00	19,481.00	0.71%
702001	Clerk of Courts Admin.	1,913,120.00	2,184,642.00	2,249,735.00	65,093.00	3.40%
753001	Law - Admin.	1,891,712.00	1,983,322.00	1,988,022.00	4,700.00	0.25%
753020	Law - Non Operational Legal Exp	303,650.00	302,650.00	302,650.00	-	0.00%
801001	Auditor - Admin.	1,607,034.00	1,685,430.00	1,701,180.00	15,750.00	0.98%
801010	Auditor - Legally Binding	656,500.00	666,000.00	666,000.00	-	0.00%
802001	Auditor - CoC ATM	85,000.00	90,000.00	90,000.00	-	0.00%
808005	Pirolozzi Judgment Note	-	-	-	-	#DIV/0!
852001	Treasurer - Admin.	449,987.00	455,795.00	459,795.00	4,000.00	0.89%
852002	Treasurer - Growth Init Settle	350,000.00	350,000.00	1,000,000.00	650,000.00	185.71%
901001	Civil Service	491,191.00	508,230.00	590,925.00	82,695.00	16.84%
902001	Zoning Board	-	-	-	-	0.00%
	Total Expenditures	73,043,324.89	73,063,138.00	74,796,351.00	1,733,213.00	2.37%

2024 Transfer Authorization Exhibit (C)

Fund Department - Organization				TOTAL
1001 General Operating				
101001 - Safety Director Administration	621	Payroll Fringes	60 Hospitalization	21,420.00
			61 Life Insurance	252.00
			63 Worker's Compensation	6,250.00
	726	Charges	55 DMV Admin. Fees	500.00
			101001 Total	28,422.00
102001 - Police - Administration	621	Payroll Fringes	60 Hospitalization	127,800.00
			61 Life Insurance	1,080.00
			63 Worker's Compensation	27,500.00
	726	Charges	55 DMV Admin. Fees	300,000.00
	819	Transfer Out - Due to Other Fund	65 Interfund Transfer Out	12,690.00
	823	Advance Out - Due to Other Fund	41 Advances Out	12,690.00
			102001 Total	481,760.00
102010 - Police - Record Room	621	Payroll Fringes	60 Hospitalization	57,600.00
			61 Life Insurance	480.00
			63 Worker's Compensation	6,000.00
			102010 Total	64,080.00
102020 - Police - Detective Bureau	621	Payroll Fringes	60 Hospitalization	348,600.00
			61 Life Insurance	2,520.00
			63 Worker's Compensation	47,000.00
			102020 Total	398,120.00
102030 - Police - Juvenile Bureau	621	Payroll Fringes	60 Hospitalization	18,600.00
			61 Life Insurance	120.00
			63 Worker's Compensation	2,500.00
			102030 Total	21,220.00
102040 - Police - Vice Division	621	Payroll Fringes	60 Hospitalization	137,400.00
			61 Life Insurance	1,320.00
			63 Worker's Compensation	22,500.00
			102040 Total	161,220.00
102050 - Police - Patrol Division	621	Payroll Fringes	60 Hospitalization	1,144,800.00



2024 Transfer Authorization Exhibit (C)

102050 - Police - Patrol Division	621	Payroll Fringes	61 Life Insurance	9,840.00
			63 Worker's Compensation	175,000.00
			102050 Total	1,329,640.00
102055 - Community Involvement	621	Payroll Fringes	60 Hospitalization	253,200.00
			61 Life Insurance	2,400.00
			63 Worker's Compensation	42,500.00
			102055 Total	298,100.00
102070 - Police - Training	621	Payroll Fringes	60 Hospitalization	125,400.00
			61 Life Insurance	2,160.00
			63 Worker's Compensation	31,500.00
			102070 Total	159,060.00
102080 - Police - Traffic Division	621	Payroll Fringes	60 Hospitalization	138,000.00
			61 Life Insurance	1,200.00
			63 Worker's Compensation	21,500.00
			102080 Total	160,700.00
102090 - Police - Canton Crime Lab	621	Payroll Fringes	60 Hospitalization	82,200.00
			61 Life Insurance	720.00
			63 Worker's Compensation	15,000.00
			102090 Total	97,920.00
102501 - School Police Administration	621	Payroll Fringes	63 Worker's Compensation	3,250.00
			102501 Total	3,250.00
103001 - Fire Administration	621	Payroll Fringes	60 Hospitalization	2,175,600.00
			61 Life Insurance	18,960.00
			63 Worker's Compensation	340,000.00
	726	Charges	53 DMV - Service and Repair	275,000.00
			55 DMV Admin. Fees	5,000.00
			103001 Total	2,814,560.00
103501 - Central Communication Admin.	621	Payroll Fringes	60 Hospitalization	267,000.00
			61 Life Insurance	2,880.00
			63 Worker's Compensation	40,750.00
			103501 Total	310,630.00
104040 - Traffic Eng/Parking Meter	726	Charges	55 DMV Admin. Fees	500.00
			104040 Total	500.00



2024 Transfer Authorization Exhibit (C)

200501 - General Government Support Admin.	819	Transfer Out - Due to Other Fund	65 Interfund Transfer Out	2,400,000.00
			80 Transferred to 6018	175,000.00
			200501 Total	2,575,000.00
200502 - 27th Pay Set /Park Set Asides	823	Advance Out - Due to Other Fund	41 Advances Out	140,000.00
			200502 Total	140,000.00
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	5,760.00
			61 Life Insurance	48.00
			63 Worker's Compensation	1,800.00
			201001 Total	7,608.00
201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	39,408.00
			61 Life Insurance	365.00
			63 Worker's Compensation	7,100.00
	726	Charges	53 DMV - Service and Repair	500.00
			201201 Total	47,373.00
202010 - Engineer - Dally Operations	621	Payroll Fringes	60 Hospitalization	9,150.00
			61 Life Insurance	78.00
			63 Worker's Compensation	1,750.00
	726	Charges	55 DMV Admin. Fees	350.00
			202010 Total	11,328.00
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	6.00
			63 Worker's Compensation	125.00
			202020 Total	131.00
202210 - Public Works	621	Payroll Fringes	60 Hospitalization	199,794.00
			61 Life Insurance	1,729.00
			63 Worker's Compensation	25,000.00
	726	Charges	55 DMV Admin. Fees	16,000.00
			202210 Total	242,523.00
204010 - Building Maintenance	621	Payroll Fringes	60 Hospitalization	162,600.00
			61 Life Insurance	1,440.00
			63 Worker's Compensation	22,500.00
	726	Charges	55 DMV Admin. Fees	2,500.00
			204010 Total	189,040.00

2024 Transfer Authorization Exhibit (C)

501001 - Mayor - Administration	621	Payroll Fringes	60 Hospitalization	43,356.00
			61 Life Insurance	418.00
			63 Worker's Compensation	11,500.00
	726	Charges	55 DMV Admin. Fees	1,000.00
			501001 Total	56,274.00
501002 - PLANNING AND ZONING DEPARTMENT	621	Payroll Fringes	60 Hospitalization	47,400.00
			61 Life Insurance	360.00
			63 Worker's Compensation	6,750.00
			501002 Total	54,510.00
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	19,584.00
			61 Life Insurance	204.00
			63 Worker's Compensation	3,000.00
			501101 Total	22,788.00
504010 - Information Technology Manager	621	Payroll Fringes	60 Hospitalization	181,200.00
			61 Life Insurance	1,560.00
			63 Worker's Compensation	30,000.00
	726	Charges	55 DMV Admin. Fees	1,500.00
			504010 Total	214,260.00
506001 - Community Development Admin.	621	Payroll Fringes	60 Hospitalization	138,593.00
			61 Life Insurance	2,063.00
			63 Worker's Compensation	31,800.00
			506001 Total	172,456.00
601001 - Council Administration	621	Payroll Fringes	60 Hospitalization	193,200.00
			61 Life Insurance	1,920.00
			63 Worker's Compensation	14,500.00
			601001 Total	209,620.00
701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	441,150.00
			61 Life Insurance	3,900.00
			63 Worker's Compensation	52,000.00
	726	Charges	55 DMV Admin. Fees	5,500.00
			701001 Total	502,550.00



2024 Transfer Authorization Exhibit (C)

702001 - Clerk of Courts Administration	621	Payroll Fringes	60 Hospitalization	354,000.00
			61 Life Insurance	3,120.00
			63 Worker's Compensation	44,000.00
			702001 Total	401,120.00
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	216,224.00
			61 Life Insurance	2,023.00
			63 Worker's Compensation	42,000.00
			753001 Total	260,247.00
801001 - Auditor - Administration	621	Payroll Fringes	60 Hospitalization	138,000.00
			61 Life Insurance	1,440.00
			63 Worker's Compensation	28,000.00
	819	Transfer Out - Due to Other Fund	87 Transfer Out - Other	375,000.00
			801001 Total	542,440.00
852001 - Treasurer - Administration	621	Payroll Fringes	60 Hospitalization	54,360.00
			61 Life Insurance	390.00
			63 Worker's Compensation	7,250.00
			852001 Total	62,000.00
901001 - Civil Service	621	Payroll Fringes	60 Hospitalization	34,800.00
			61 Life Insurance	600.00
			63 Worker's Compensation	10,000.00
			901001 Total	45,400.00
			1001 Total	12,085,850.00
1152 NIP Acquisition Demo Debt Fund				
101501 - Code Enforcement Administration	819	Transfer Out - Due to Other Fund	65 Interfund Transfer Out	164,820.00
			101501 Total	164,820.00
			1152 Total	164,820.00

1153 Historic Onesto Proj Loan Fund



2024 Transfer Authorization Exhibit (C)

501001 - Mayor - Administration	819	Transfer Out - Due to Other Fund	65 Interfund Transfer Out	8,076.00
			501001 Total	8,076.00
			1153 Total	8,076.00
1155 NIP Acquisition Demo Debt Fund				
101501 - Code Enforcement Administration	819	Transfer Out - Due to Other Fund	65 Interfund Transfer Out	150,330.00
			101501 Total	150,330.00
			1155 Total	150,330.00
2111 Street Maintenance				
104001 - Traffic Engineer Administration	621	Payroll Fringes	60 Hospitalization	70,200.00
			61 Life Insurance	480.00
			63 Worker's Compensation	10,000.00
	726	Charges	55 DMV Admin. Fees	2,500.00
			104001 Total	83,180.00
104010 - Traffic Sign & Paint	621	Payroll Fringes	60 Hospitalization	80,400.00
			61 Life Insurance	600.00
			63 Worker's Compensation	10,000.00
	726	Charges	55 DMV Admin. Fees	10,000.00
			104010 Total	101,000.00
104020 - Traffic Signal	621	Payroll Fringes	60 Hospitalization	44,130.00
			61 Life Insurance	366.00
			63 Worker's Compensation	7,000.00
	726	Charges	55 DMV Admin. Fees	6,500.00
			104020 Total	57,996.00
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	54.00
			63 Worker's Compensation	750.00
			202020 Total	804.00
202210 - Public Works	621	Payroll Fringes	60 Hospitalization	193,830.00
			61 Life Insurance	1,677.00
			63 Worker's Compensation	24,000.00



2024 Transfer Authorization Exhibit (C)

202210 - Public Works	726	Charges	55 DMV Admin. Fees	60,000.00
			202210 Total	279,507.00
			2111 Total	522,487.00

2112 State Highway

104020 - Traffic Signal	621	Payroll Fringes	60 Hospitalization	18,600.00
			61 Life Insurance	120.00
			63 Worker's Compensation	1,750.00
			104020 Total	20,470.00

202210 - Public Works	621	Payroll Fringes	60 Hospitalization	29,820.00
			61 Life Insurance	258.00
			63 Worker's Compensation	4,000.00
	726	Charges	53 DMV - Service and Repair	50,000.00
			55 DMV Admin. Fees	30,000.00
			202210 Total	114,078.00
			2112 Total	134,548.00

2120 Income Tax Fund

753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	16,236.00
			61 Life Insurance	168.00
			63 Worker's Compensation	4,000.00
			753001 Total	20,404.00

852101 - Income Tax - Administration	621	Payroll Fringes	60 Hospitalization	222,540.00
			61 Life Insurance	2,070.00
			63 Worker's Compensation	35,000.00
			852101 Total	259,610.00
			2120 Total	280,014.00

2160 Vacant/Forecl Registry Exp SR Fd

101501 - Code Enforcement Administration	726	Charges	53 DMV - Service and Repair	500.00
			101501 Total	500.00

701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	5,100.00
--------------------------------	-----	-----------------	--------------------	----------



2024 Transfer Authorization Exhibit (C)

701001 - Judges Administration	621	Payroll Fringes	61 Life Insurance	60.00
			63 Worker's Compensation	1,000.00
			701001 Total	6,160.00
			2160 Total	6,660.00

2175 Comprehensive Plan Implement

501001 - Mayor - Administration	823	Advance Out - Due to Other Fund	42 Advance Repayment - Out	750,000.00
			501001 Total	750,000.00
501002 - PLANNING AND ZONING DEPARTMENT	621	Payroll Fringes	60 Hospitalization	14,520.00
			61 Life Insurance	156.00
			63 Worker's Compensation	4,300.00
			501002 Total	18,976.00
			2175 Total	768,976.00

2211 Community Development Fund (CD)

506001 - Community Development Admin.	823	Advance Out - Due to Other Fund	42 Advance Repayment - Out	50,000.00
			506001 Total	50,000.00
			2211 Total	50,000.00

2312 STD Control Program

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	71,100.00
			61 Life Insurance	540.00
			63 Worker's Compensation	7,850.00
			301001 Total	79,490.00
303001 - Nurses	621	Payroll Fringes	60 Hospitalization	1,230.00
			61 Life Insurance	120.00
			303001 Total	1,350.00
			2312 Total	80,840.00

2313 Local Health Dept Prev Support



2024 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,440.00
			61 Life Insurance	12.00
			63 Worker's Compensation	500.00
			301001 Total	1,952.00
			2313 Total	1,952.00

2314 Infant Mortality Reduction

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	53,400.00
			61 Life Insurance	480.00
			63 Worker's Compensation	8,150.00
			301001 Total	62,030.00
			2314 Total	62,030.00

2316 WIC

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	127,800.00
			61 Life Insurance	860.00
			63 Worker's Compensation	16,750.00
			301001 Total	145,410.00
			2316 Total	145,410.00

2318 HIV Prevention

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	12,060.00
			61 Life Insurance	132.00
			63 Worker's Compensation	3,275.00
			301001 Total	15,467.00
			2318 Total	15,467.00

2319 Early Intervention Services

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	12,570.00
			61 Life Insurance	138.00
			63 Worker's Compensation	2,000.00
			301001 Total	14,708.00
			2319 Total	14,708.00

2320 Nursing Clinic Activity Fund



2024 Transfer Authorization Exhibit (C)

303001 - Nurses	621	Payroll Fringes	60 Hospitalization	2,040.00
			61 Life Insurance	24.00
			63 Worker's Compensation	500.00
			303001 Total	2,564.00
303002 - Travel Clinic	621	Payroll Fringes	60 Hospitalization	2,040.00
			61 Life Insurance	24.00
			63 Worker's Compensation	500.00
			303002 Total	2,564.00
303004 - Dental Services	621	Payroll Fringes	60 Hospitalization	8,970.00
			61 Life Insurance	66.00
			63 Worker's Compensation	1,000.00
			303004 Total	10,036.00
			2320 Total	15,164.00
2321 Get Vaccinated Ohio (IAP)				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	3,570.00
			61 Life Insurance	42.00
			63 Worker's Compensation	750.00
			301001 Total	4,362.00
			2321 Total	4,362.00
2322 Dental Sealant				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	11,160.00
			61 Life Insurance	72.00
			63 Worker's Compensation	800.00
			301001 Total	12,032.00
			2322 Total	12,032.00
2323 Personal Responsibility Ed Pr Fd				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,020.00
			61 Life Insurance	12.00
			63 Worker's Compensation	500.00
			301001 Total	1,532.00



2024 Transfer Authorization Exhibit (C)

2323 Total 1,532.00

**2324 NALOXONE ACCESS GRANT
FUND**

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,020.00
			61 Life Insurance	12.00
			63 Worker's Compensation	2,250.00
			301001 Total	3,282.00
			2324 Total	3,282.00

2327 Lead Assessment Fund

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,008.00
			61 Life Insurance	8.00
			63 Worker's Compensation	140.00
			301001 Total	1,156.00
			2327 Total	1,156.00

2328 Public Health Infrastructure

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	16,000.00
			61 Life Insurance	120.00
			63 Worker's Compensation	1,800.00
			301001 Total	17,920.00
301019 - COVID-19 STIMULUS	621	Payroll Fringes	60 Hospitalization	1,530.00
			61 Life Insurance	18.00
			63 Worker's Compensation	250.00
			301019 Total	1,798.00
			2328 Total	19,718.00

2329 Smoke Free Ohio

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	720.00
			61 Life Insurance	6.00
			63 Worker's Compensation	100.00
			301001 Total	826.00
			2329 Total	826.00

2330 Public Health Workforce Grant

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	13,770.00
----------------------------------	-----	-----------------	--------------------	-----------



2024 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621	Payroll Fringes	61 Life Insurance	162.00
			63 Worker's Compensation	2,000.00
			301001 Total	15,932.00
			2330 Total	15,932.00

2331 Air Pollution (134)

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	125,400.00
			61 Life Insurance	1,030.00
			63 Worker's Compensation	19,250.00
			301001 Total	145,680.00
			2331 Total	145,680.00

2335 EARLY HEAD START PROGRAM

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,530.00
			61 Life Insurance	18.00
			63 Worker's Compensation	300.00
			301001 Total	1,848.00
			2335 Total	1,848.00

2351 Food Protection Program

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	48,930.00
			61 Life Insurance	378.00
			63 Worker's Compensation	6,400.00
			301001 Total	55,708.00
			2351 Total	55,708.00

2353 Swimming Pool

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	2,160.00
			61 Life Insurance	18.00
			63 Worker's Compensation	300.00
			301001 Total	2,478.00
			2353 Total	2,478.00

2354 Solid Waste Program



2024 Transfer Authorization Exhibit (C)

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	8,640.00
			61 Life Insurance	72.00
			63 Worker's Compensation	1,050.00
			301001 Total	9,762.00

307001 - Environmental Health Administration	621	Payroll Fringes	60 Hospitalization	12,300.00
			61 Life Insurance	120.00
			63 Worker's Compensation	2,000.00
			307001 Total	14,420.00
			2354 Total	24,182.00

2356 Body Art

301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	1,440.00
			61 Life Insurance	12.00
			63 Worker's Compensation	200.00
			301001 Total	1,652.00
			2356 Total	1,652.00

2413 Court's Computer Fund

702001 - Clerk of Courts Administration	621	Payroll Fringes	61 Life Insurance	120.00
			63 Worker's Compensation	1,000.00
			702001 Total	1,120.00
			2413 Total	1,120.00

2423 Court Cap. Improv/Spec Proj Fund

701001 - Judges Administration	621	Payroll Fringes	61 Life Insurance	240.00
			63 Worker's Compensation	5,300.00
			701001 Total	5,540.00
			2423 Total	5,540.00

2530 Park Operat & Spec Rev/Proj Fund

401045 - Park - Edward "Peel" Coleman Ctr	621	Payroll Fringes	60 Hospitalization	20,400.00
			61 Life Insurance	480.00
			63 Worker's Compensation	5,500.00
			401045 Total	26,380.00



2024 Transfer Authorization Exhibit (C)

401052 - Parks Rec Programs	621	Payroll Fringes	60 Hospitalization	10,200.00
			61 Life Insurance	240.00
			63 Worker's Compensation	4,500.00
			401052 Total	14,940.00
401060 - Special Park Funds	621	Payroll Fringes	60 Hospitalization	57,600.00
			61 Life Insurance	480.00
			63 Worker's Compensation	7,500.00
	726	Charges	53 DMV - Service and Repair	57,500.00
			55 DMV Admin. Fees	10,000.00
			401060 Total	133,080.00
401065 - Park Maintenance	621	Payroll Fringes	60 Hospitalization	234,600.00
			61 Life Insurance	2,640.00
			63 Worker's Compensation	42,500.00
			401065 Total	279,740.00
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	3,030.00
			61 Life Insurance	23.00
			63 Worker's Compensation	750.00
			753001 Total	3,803.00
			2530 Total	457,943.00
2760 Federal Forfeiture Fund				
102001 - Police - Administration	621	Payroll Fringes	63 Worker's Compensation	250.00
			102001 Total	250.00
			2760 Total	250.00
2762 Indigent Driver Alcohol Treatment				
701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	18,600.00
			61 Life Insurance	120.00
			63 Worker's Compensation	2,500.00
			701001 Total	21,220.00
			2762 Total	21,220.00
2766 Municipal Probation Services				



2024 Transfer Authorization Exhibit (C)

701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	33,000.00
			61 Life Insurance	240.00
			63 Worker's Compensation	4,000.00
			701001 Total	37,240.00
			2766 Total	37,240.00

2782 FY23 Pat Leahy Bullet Proof Vest

102001 - Police - Administration	823	Advance Out - Due to Other Fund	42 Advance Repayment - Out	12,690.00
			102001 Total	12,690.00
			2782 Total	12,690.00

2797 Specialized Docket Grant

701001 - Judges Administration	621	Payroll Fringes	60 Hospitalization	20,100.00
			61 Life Insurance	240.00
			63 Worker's Compensation	1,717.00
			701001 Total	22,057.00
			2797 Total	22,057.00

2821 Community Corrections Act 2.0

701001 - Judges Administration	621	Payroll Fringes	61 Life Insurance	780.00
			63 Worker's Compensation	11,000.00
			701001 Total	11,780.00
			2821 Total	11,780.00

4501 Capital Projects

201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	4,026.00
			61 Life Insurance	28.00
			63 Worker's Compensation	1,100.00
			201001 Total	5,154.00



2024 Transfer Authorization Exhibit (C)

201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	3,264.00
			61 Life Insurance	38.00
			63 Worker's Compensation	700.00
			201201 Total	4,002.00
202001 - Engineering - Administration	621	Payroll Fringes	60 Hospitalization	115,200.00
			61 Life Insurance	995.00
			63 Worker's Compensation	21,000.00
			202001 Total	137,195.00
202020 - Engineer - Urban Forestry	621	Payroll Fringes	61 Life Insurance	48.00
			63 Worker's Compensation	750.00
			202020 Total	798.00
202260 - Street Paving	621	Payroll Fringes	60 Hospitalization	172,956.00
			61 Life Insurance	1,496.00
			63 Worker's Compensation	21,500.00
			202260 Total	195,952.00
206006 - Collection System Department	621	Payroll Fringes	60 Hospitalization	14,088.00
			61 Life Insurance	149.00
			63 Worker's Compensation	2,500.00
			206006 Total	16,737.00
			4501 Total	359,838.00
4502 Motor Vehicle Purchase (502)				
102001 - Police - Administration	726	Charges	53 DMV - Service and Repair	250,000.00
			102001 Total	250,000.00
103001 - Fire Administration	726	Charges	53 DMV - Service and Repair	350,000.00
			103001 Total	350,000.00
104001 - Traffic Engineer Administration	726	Charges	53 DMV - Service and Repair	5,000.00
			104001 Total	5,000.00
104010 - Traffic Sign & Paint	726	Charges	53 DMV - Service and Repair	11,000.00
			104010 Total	11,000.00

x

2024 Transfer Authorization Exhibit (C)

104020 - Traffic Signal	726	Charges	53 DMV - Service and Repair	20,000.00
			104020 Total	20,000.00
104040 - Traffic Eng/Parking Meter	726	Charges	53 DMV - Service and Repair	7,500.00
			104040 Total	7,500.00
202001 - Engineering - Administration	726	Charges	53 DMV - Service and Repair	7,500.00
			55 DMV Admin. Fees	2,000.00
			202001 Total	9,500.00
202010 - Engineer - Daily Operations	726	Charges	53 DMV - Service and Repair	600.00
			202010 Total	600.00
202210 - Public Works	726	Charges	53 DMV - Service and Repair	220,000.00
			202210 Total	220,000.00
202260 - Street Paving	726	Charges	53 DMV - Service and Repair	175,000.00
			55 DMV Admin. Fees	55,000.00
			202260 Total	230,000.00
204010 - Building Maintenance	726	Charges	53 DMV - Service and Repair	5,000.00
			204010 Total	5,000.00
206006 - Collection System Department	726	Charges	53 DMV - Service and Repair	7,250.00
			55 DMV Admin. Fees	1,750.00
			206006 Total	9,000.00
501001 - Mayor - Administration	726	Charges	53 DMV - Service and Repair	1,250.00
			501001 Total	1,250.00
504010 - Information Technology Manager	726	Charges	53 DMV - Service and Repair	1,750.00
			504010 Total	1,750.00
701001 - Judges Administration	726	Charges	53 DMV - Service and Repair	11,000.00
			701001 Total	11,000.00
			4502 Total	1,131,600.00

5201 Water Works - Operating (020)

2024 Transfer Authorization Exhibit (C)

201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	6,588.00
			61 Life Insurance	53.00
			63 Worker's Compensation	2,050.00
			201001 Total	8,691.00
201201 - Purchasing Administration	621	Payroll Fringes	60 Hospitalization	3,264.00
			61 Life Insurance	38.00
			63 Worker's Compensation	850.00
			201201 Total	4,152.00
207001 - Water - Administration	621	Payroll Fringes	60 Hospitalization	78,240.00
			61 Life Insurance	582.00
			63 Worker's Compensation	11,500.00
	726	Charges	54 Central Services Charges	548,100.00
	207001 Total	638,422.00		
207003 - Billing and Records	621	Payroll Fringes	60 Hospitalization	181,928.00
			61 Life Insurance	1,723.00
			63 Worker's Compensation	27,000.00
			207003 Total	210,651.00
207010 - Pumping	621	Payroll Fringes	60 Hospitalization	292,200.00
			61 Life Insurance	2,520.00
			63 Worker's Compensation	46,500.00
			207010 Total	341,220.00
207012 - Pumping Maintenance	621	Payroll Fringes	60 Hospitalization	90,600.00
			61 Life Insurance	720.00
			63 Worker's Compensation	12,500.00
			207012 Total	103,820.00
207022 - Distribution Maintenance	621	Payroll Fringes	60 Hospitalization	535,830.00
			61 Life Insurance	5,166.00
			63 Worker's Compensation	90,000.00
	726	Charges	53 DMV - Service and Repair	300,000.00
			55 DMV Admin. Fees	50,000.00



2024 Transfer Authorization Exhibit (C)

207022 - Distribution Maintenance	819	Transfer Out - Due to Other Fund	60 Operating Transfer Out	90,000.00
			80 Transferred to 6018	42,700.00
			207022 Total	1,113,696.00
 753001 - Law - Administration	 621	 Payroll Fringes	60 Hospitalization	7,926.00
			61 Life Insurance	64.00
			63 Worker's Compensation	1,350.00
			753001 Total	9,340.00
			5201 Total	2,429,992.00
 5410 Sewer Operating				
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	6,588.00
			61 Life Insurance	53.00
			63 Worker's Compensation	1,950.00
			201001 Total	8,591.00
 201201 - Purchasing Administration	 621	 Payroll Fringes	60 Hospitalization	3,264.00
			61 Life Insurance	38.00
			63 Worker's Compensation	850.00
			201201 Total	4,152.00
 202010 - Engineer - Daily Operations	 621	 Payroll Fringes	60 Hospitalization	105,120.00
			61 Life Insurance	1,081.00
			63 Worker's Compensation	22,500.00
	726	Charges	53 DMV - Service and Repair	5,000.00
			55 DMV Admin. Fees	2,500.00
			202010 Total	136,201.00
 202020 - Engineer - Urban Forestry	 621	 Payroll Fringes	61 Life Insurance	12.00
			63 Worker's Compensation	200.00
			202020 Total	212.00
 206001 - WRF - Administration	 621	 Payroll Fringes	60 Hospitalization	24,600.00
			61 Life Insurance	360.00
			63 Worker's Compensation	7,250.00
	726	Charges	53 DMV - Service and Repair	1,500.00
			54 Central Services Charges	450,000.00



2024 Transfer Authorization Exhibit (C)

206001 - WRF - Administration	726	Charges	55 DMV Admin. Fees	500.00
	819	Transfer Out - Due to Other Fund	80 Transferred to 6018	2,900.00
			206001 Total	487,110.00
206005 - Operation and Maintenance	621	Payroll Fringes	60 Hospitalization	415,800.00
			61 Life Insurance	4,440.00
			63 Worker's Compensation	66,000.00
	726	Charges	53 DMV - Service and Repair	20,000.00
			55 DMV Admin. Fees	2,000.00
	819	Transfer Out - Due to Other Fund	80 Transferred to 6018	30,400.00
			85 Transfer to 5413	1,520,000.00
			206005 Total	2,058,640.00
206006 - Collection System Department	621	Payroll Fringes	60 Hospitalization	338,112.00
			61 Life Insurance	3,571.00
			63 Worker's Compensation	56,750.00
	726	Charges	53 DMV - Service and Repair	120,000.00
			55 DMV Admin. Fees	20,000.00
			206006 Total	538,433.00
206011 - Industrial Waste	621	Payroll Fringes	60 Hospitalization	61,800.00
			61 Life Insurance	480.00
			63 Worker's Compensation	8,000.00
			206011 Total	70,280.00
207003 - Billing and Records	621	Payroll Fringes	60 Hospitalization	122,706.00
			61 Life Insurance	1,160.00
			63 Worker's Compensation	18,500.00
			207003 Total	142,366.00
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	7,926.00
			61 Life Insurance	64.00
			63 Worker's Compensation	1,500.00
			753001 Total	9,490.00
			5410 Total	3,455,475.00
 5601 Refuse Operation				
201001 - Service Director Administration	621	Payroll Fringes	60 Hospitalization	6,588.00

2024 Transfer Authorization Exhibit (C)

201001 - Service Director Administration	621	Payroll Fringes	61 Life Insurance	53.00
			63 Worker's Compensation	2,050.00
			201001 Total	8,691.00
205001 - Refuse Administration	621	Payroll Fringes	60 Hospitalization	715,650.00
			61 Life Insurance	6,900.00
			63 Worker's Compensation	94,000.00
	726	Charges	53 DMV - Service and Repair	625,000.00
			54 Central Services Charges	350,000.00
			55 DMV Admin. Fees	100,000.00
	819	Transfer Out - Due to Other Fund	80 Transferred to 6018	50,000.00
			205001 Total	1,941,550.00
207003 - Billing and Records	621	Payroll Fringes	60 Hospitalization	55,396.00
			61 Life Insurance	489.00
			63 Worker's Compensation	8,150.00
			207003 Total	64,035.00
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	6,894.00
			61 Life Insurance	56.00
			63 Worker's Compensation	1,250.00
			753001 Total	8,200.00
			5601 Total	2,022,476.00
 5701 Building Code Fund				
101501 - Code Enforcement Administration	621	Payroll Fringes	60 Hospitalization	247,800.00
			61 Life Insurance	2,580.00
			63 Worker's Compensation	38,250.00
	726	Charges	53 DMV - Service and Repair	10,000.00
			54 Central Services Charges	100,000.00
			55 DMV Admin. Fees	2,500.00
			101501 Total	401,130.00
501001 - Mayor - Administration	621	Payroll Fringes	60 Hospitalization	1,440.00



2024 Transfer Authorization Exhibit (C)

501001 - Mayor - Administration	621	Payroll Fringes	61 Life Insurance	12.00
			63 Worker's Compensation	300.00
			501001 Total	1,752.00
753001 - Law - Administration	621	Payroll Fringes	60 Hospitalization	23,886.00
			61 Life Insurance	198.00
			63 Worker's Compensation	5,000.00
			753001 Total	29,084.00
			5701 Total	431,966.00
6010 Workers Comp Retro Fund				
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	19,008.00
			61 Life Insurance	198.00
			63 Worker's Compensation	3,000.00
			501101 Total	22,206.00
			6010 Total	22,206.00
6017 Health & Life Insurance (007)				
501101 - Human Resources Administration	621	Payroll Fringes	60 Hospitalization	37,608.00
			61 Life Insurance	318.00
			63 Worker's Compensation	5,500.00
			501101 Total	43,426.00
			6017 Total	43,426.00
6018 Vehicle Self Insurance (008)				
753030 - Self-Vehicle Insurance	621	Payroll Fringes	60 Hospitalization	3,600.00
			61 Life Insurance	30.00
			63 Worker's Compensation	1,250.00
			753030 Total	4,880.00
			6018 Total	4,880.00
6041 Motor Vehicle Dept DMV (40)				
103001 - Fire Administration	621	Payroll Fringes	63 Worker's Compensation	3,000.00
			103001 Total	3,000.00



2024 Transfer Authorization Exhibit (C)

208001 - Motor Vehicle - Administration	621	Payroll Fringes	60 Hospitalization	14,400.00
			61 Life Insurance	120.00
			63 Worker's Compensation	3,500.00
			208001 Total	18,020.00
208010 - Service and Repair	621	Payroll Fringes	60 Hospitalization	178,800.00
			61 Life Insurance	1,800.00
			63 Worker's Compensation	27,500.00
			208010 Total	208,100.00
			6041 Total	229,120.00
7601 Health Fund				
301001 - Health - Administration	621	Payroll Fringes	60 Hospitalization	91,896.00
			61 Life Insurance	731.00
			63 Worker's Compensation	10,000.00
	726	Charges	53 DMV - Service and Repair	6,750.00
			55 DMV Admin. Fees	5,000.00
	823	Advance Out - Due to Other Fund	41 Advances Out	15,000.00
			301001 Total	129,377.00
303001 - Nurses	621	Payroll Fringes	60 Hospitalization	82,020.00
			61 Life Insurance	912.00
			63 Worker's Compensation	16,250.00
			303001 Total	99,182.00
304001 - Lab	621	Payroll Fringes	60 Hospitalization	40,320.00
			61 Life Insurance	228.00
			63 Worker's Compensation	5,000.00
			304001 Total	45,548.00
306001 - Air Pollution	819	Transfer Out - Due to Other Fund	84 Transferred to 2331 Air Pollutio	40,000.00
			306001 Total	40,000.00



2024 Transfer Authorization Exhibit (C)

307001 - Environmental Health Administration	621 Payroll Fringes	60 Hospitalization	83,202.00
		61 Life Insurance	706.00
		63 Worker's Compensation	10,000.00
		307001 Total	93,908.00
308001 - OPHI	621 Payroll Fringes	60 Hospitalization	46,380.00
		61 Life Insurance	348.00
		63 Worker's Compensation	5,400.00
		308001 Total	52,128.00
	7601 Total	460,143.00	
	Report Total	25,958,682.00	

2024 Transfer Authorization Exhibit (C)

ACCOUNT SUMMARY				TOTAL
621	Payroll Fringes	60	Hospitalization	13,058,867.00
		61	Life Insurance	122,262.00
		63	Worker's Compensation	2,049,457.00
			Total	\$15,230,586.00
726	Charges	53	DMV - Service and Repair	2,544,600.00
		54	Central Services Charges	1,448,100.00
		55	DMV Admin. Fees	693,100.00
			Total	\$4,685,800.00
819	Transfer Out - Due to Other Fund	60	Operating Transfer Out	90,000.00
		65	Interfund Transfer Out	2,735,916.00
		80	Transferred to 6018	301,000.00
		84	Transferred to 2331 Air Pollutio	40,000.00
		85	Transfer to 5413	1,520,000.00
		87	Transfer Out - Other	375,000.00
			Total	\$5,061,916.00
823	Advance Out - Due to Other Fund	41	Advances Out	167,690.00
		42	Advance Repayment - Out	812,690.00
			Total	\$980,380.00
GRAND TOTAL				25,958,682.00

3-4-24
C# 4
PPC1.



February 27, 2024

Canton City Council
Council Office
Canton, OH 44702

OKAY TO PREPARE LEGISLATION:

RE: Request for Legislation – Energy Efficiency Program for Ohio Communities – LED Lighting at Canton City Hall, Southeast Community Center and Service Center

Dear Madam President and Honorable Members:

Last fall the City worked with the vendor AMERESCO, Inc. on grant applications for the Energy Efficiency Program for Ohio Communities through the State of Ohio Department of Development. AMERESCO was contracted by the State to help communities apply for and access this funding. As a result, AMERESCO worked with us on an audit of City Hall, the Southeast Community Center, and the Service Center buildings to gather the information needed and put together grant applications for LED lights at the various facilities. There was no cost to the City for this work. As a result of this assessment, it was determined best to submit two different grant applications as the maximum grant is \$250,000.00. The first grant is for new LED lights at Canton City Hall. The estimated cost of the project in total is estimated to be \$473,567.00. The second grant is for new LED lights at the Southeast Community Center and Service Center Buildings A (Engineering), B (DMV), and C (Parks and Street). The total cost of this project is \$262,240.00. This brings the total cost of both projects to \$735,807. We are pleased to announce that we received both grants for a total of \$500,000.00 making our City match portion \$235,807.00. AMERESCO has estimated that these projects will save us approximately \$50,000.00 per year in utility, operation, and maintenance costs giving us a 5-year ROI. In order to move this project forward, we will front the money out of already appropriated ARPA revenue loss funds. In terms of implementation, we agreed as a function of the up-front audit process to move forward with AMERESCO as the prime contractor as they are a full-service firm. This will be done using the Equalis cooperative purchasing program of which the City is a member.

Therefore, I hereby request legislation that does the following:

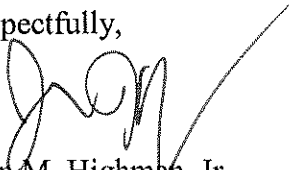
1. Authorizes the Mayor and/or Director of Public Service enter into any and all agreements necessary for the receipt of grant funds for the City Hall Lighting Project and the Southeast Community Center/Service Center Lighting Project.
2. Authorizes the Mayor and/or the Director of Public Service to enter into any and all contracts necessary to implement the construction phase of the City Hall Lighting Project and the Southeast Community Center/Service Center Lighting Project.



3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper department authority.
4. Declares this ordinance to be an emergency measure.

Additionally, due to the time sensitive nature of the grant contracts, I respectfully request **that the Law Department prepare a communication upon receipt of this communication for first reading at Council's March 4 meeting. I then respectfully request Canton City Council consideration of this ordinance for second reading passage at the March 11, 2024 meeting.** Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,



John M. Highman, Jr.
Director of Public Service

cc: William V. Sherer II, Mayor
Tyler Converse, Superintendent of Water
Andrew Roth, Director of Purchasing
John Slebodnik, Chief Deputy Auditor
Jason Reese, Law Director

3-4-24
C# 5
PPC1



February 28, 2024

Canton City Council
Council Chambers
Canton, OH 44702

OKAY TO PREPARE LEGISLATION:

RE: Legislation Request – 2024 Capital Budget

Dear Madam President and Honorable Members,

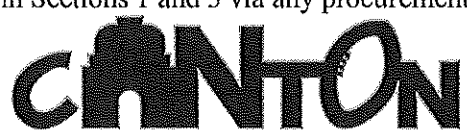
Recently, the Administration and Public Property Capital Improvement Chairman Scaglione met to review the Capital and Motor Vehicle Fund requests for 2024. The purchases that received approval after this review are outlined in the attached list which are listed department by department (not by fund) and are deemed necessary for the operation of the requesting departments and the City of Canton as a whole. Please note that there are several purchases and projects that we have moved to the ARPA and Comprehensive Plan funds. These are capital in nature, and using these funds will allow us to get additional projects completed. All 2024 capital expenditures, which include ARPA identified projects, capital (4501) projects and vehicle purchases and leases (4502), total \$14,044,917.00.

Of this total amount, \$766,000.00 are ARPA approved projects, \$10,959,334.00 are Capital (4501) projects or purchases, and \$2,319,583.00 are Motor Vehicle (4502) purchases. The motor vehicle purchases include \$892,735.00 in Fire Department lease payments for a ladder truck and two engines that were approved and ordered in 2023.

The ARPA projects include primarily a roof replacement at fire station 1 and a fire alarm system to Munson Stadium. The fire alarm system will be paid using ARPA revenue loss funds. The list of attached projects is extensive and deemed to be the best use of City funds for this capital cycle.

Therefore, we respectfully request legislation that does the following:

1. Authorizes the appropriate official(s) to purchase and/or lease the titled vehicles described in the attached list, including all necessary equipment and components, in accordance with Section 105.08 of the Canton Codified Ordinances.
2. Authorizes the appropriate official(s) to enter into contract for governmental leases/loans to assist with the purchase of vehicles and equipment described in the attached list.
3. Authorizes the appropriate official(s) to advertise, receive bids, award, and enter into contract and/or contract amendments/change orders for the purchases and projects described in the attached list that exceed any applicable dollar amount threshold(s).
4. Alternatively authorizes the appropriate official(s) to enter into contract for the purchases and projects described above in Sections 1 and 3 via any procurement process authorized by law.



5. Authorizes the appropriate official(s) to enter into all professional services contracts described in the attached list.
6. Waives the informal resolution requirements of Canton Codified Ordinance 105.09 for purchases approved through this ordinance.
7. Authorizes and directs the Auditor to pay any and all moral obligations for construction contract change orders that are otherwise approved by the Board of Control pursuant to Canton Codified Ordinance 105.14 within the established dollar amount thresholds.
8. Makes the following supplemental appropriations and inter-fund transfers:

Supplemental Appropriations

a) From:	Unappropriated Balance of 4501 Capital Projects Fund	\$2,603,759.00
To:	4501 102001 Police Admin – Other	\$546,789.00
	4501 103001 Fire Admin – Other	\$778,660.00
	4501 201001 Purchasing – Other	\$9,000.00
	4501 202210 Street Maintenance – Other	\$597,071.00
	4501 204010 Other Buildings – Other	\$171,733.00
	4501 208001 Motor Vehicle Admin – Other	\$41,000.00
	4501 501101 Human Resources – Other	\$55,000.00
	4501 504010 Informational Technology – Other	\$110,000.00
	4501 701001 Judges Admin – Other	\$57,350.00
	4501 701002 Clerk of Courts - Other	\$178,400.00
	4501 753001 Law Admin – Other	\$26,756.00
	4501 852001 Treasurer Admin – Other	\$32,000.00
b) From:	Unappropriated Balance of 4502 Motor Vehicle Purchases Fund	\$2,234,583.00
To:	4502 102001 Police Admin – Other	\$787,900.00
	4502 103001 Fire Admin – Other	\$932,735.00
	4502 202001 Engineering Admin – Other	\$187,660.00
	4502 202210 Street Maintenance – Other	\$326,288.00
c) From:	Unappropriated Balance of 1001 General Operating Fund	\$132,125.00
To:	1001 200501 General Gov't Support Admin – Transfer Out	\$132,125.00
d) From:	Unappropriated Balance of 7601 Health Fund	\$132,125.00
To:	7601 301011 Health Assets – Other	\$132,125.00

Inter-Fund Transfer

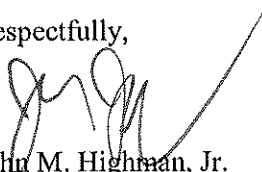
e) From:	1001 200501	General Gov't Support Admin - Transfer Out	\$132,125.00
To:	7601 301011	Health Assets – Transfer In	\$132,125.00

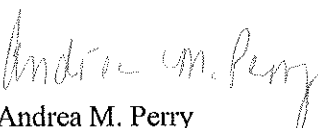
9. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.


10. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact us if you have any questions. Thank you for your consideration.

Respectfully,


John M. Highman, Jr.
Director of Public Service


Andrea M. Perry
Director of Public Safety


Mark A. Crouse
Director of Finance

Attachment

cc: William V Sherer II, Mayor
Jason Reese, Law Director
John Slobodnik, Chief Deputy Auditor
Kim Perez, Treasurer
John Gabbard, Chief of Police
Akbar Bennett, Fire Chief
Chris Barnes, City Engineer
Keith Parsons, DMV Superintendent
Steve Trzcinski, Superintendent of Public Works
Cliff Graves, Building Maintenance Supervisor
Patrick Barton, IT Director
Sherice Freeman, Director of Community Development
Andrew Roth, Director of Purchasing

Proposed Capital Items to Fund in 2024

Item	Dept	Org #
Threat Locker Protect	IT	504010
Entry Door Access Licenses	IT	504010
Annual PC Refresh	IT	504010
Cost Sharing of Maintenance Aided Dispatch Software (Jul 23 to Jun 24)	IT	504010
(7) seven Ford SUV Police Interceptors Cruisers with upfitting	Police	102001
Impound Lot Office Renovation (office furniture, flooring and install)	Police	102001
(2) two Mobile Crime Prevention Surveillance Trailers	Police	102001
(200) two hundred APX Wireless Radio Microphones	Police	102001
(20) twenty APX6000 Portable Radios	Police	102001
(20) twenty V700 Body Worn Cameras with 5 year cloud warranty	Police	102001
(20) twenty Team Wendy Exfil Ballistic Helmets	Police	102001
Downloading Cables for Crash Team	Police	102001
(12) twelve Force on Force 5.56 Bolt Carrier Group	Police	102001
(1) one Encryption Key Loader for any new radio, repaired radio, firmware updated	Police	102001
30' x 40' Concrete Pad for outdoor range	Police	102001
30' x 40' A-Frame Insulated Storage Unit	Police	102001
(24) twenty-four Getac F110 Tablets	Police	102001
(2) two Compact Diesel Engine Light Towers	Police	102001
(3) three Sets of Battery Genesis Extraction Tools	Fire	103001
Headsets for Fire trucks to comply with NFPA noise reduction and clear communications standards	Fire	103001
Fire Gear and accessories to stay compliant with NFPA standards	Fire	103001
(15) fifteen Dell tablets and accessories	Fire	103001
Plymovent System for Exhaust Extraction in bays per NFPA standard	Fire	103001
(40) forty SCBA Face Pieces	Fire	103001
Lucas (9) Chest Compression Systems	Fire	103001
(4) four New Stryker Stair Chairs	Fire	103001
(17) seventeen Portable 6000BN Radios	Fire	103001
Upfitting 2024 Chevy 3500 with emergency light package and rescue package	Fire	103001
Upfitting (1) FPB Dodge Durango for ATF Dog Cage	Fire	103001
(1) one Medic Unit complete with cot assemblies and LP15 monitors	Fire	103001
(1) one Staff Vehicle	Fire	103001
Lease Payment for (3) fire vehicles approved in 2023	Fire	103001
Power Driven Electric Stacker	Purchasing	201201
New Flooring in (1) one Office	Purchasing	201201
(1) one Ford F-350 for Sign and Paint	Engineering	201201
(1) one Small SUV Vehicle	Engineering	201201
Message Board	Street	202210
Front Office New Ceiling	Street	202210
Plow Ops (8) eight additional Tablets for Emergency Residential Plowing	Street	202210
420 Hammer for Backhoe	Street	202210
(1) one Single Axle Snow and Ice Truck	Street	202210
(1) one Tandem Axle Snow and Ice Truck	Street	202210
(1) one Vacall, Combination Jet/Sewer Truck with trade in	Street	202210
(1) one 3/4 Ton 4x4 Pickup with Plow Package	Street	202210
(1) one Hot Box	Street	202210
Boiler for Amateur Sports Hall of Fame	Buildings	204010
Police Exterior 3rd St Door - City Hall	Buildings	204010
Police Interior 3rd St Door - City Hall	Buildings	204010
Fire Alarm System - Munson Stadium	Buildings	204010
Single Back Door and Wall Replacement - Sears Building	Buildings	204010

Item	Dept	Org #
Concrete Pad Replacement - Central Plaza Fountain	Buildings	204010
Locker Room and Bathroom New Access - Coleman Center	Buildings	204010
Boiler Chemical Feed - Civic Center	Buildings	204010
Roof Replacement - Fire Station 1	Buildings	204010
(2) two Circulating Pumps - Sears Building	Buildings	204010
Building Tuck Point - Sears Building	Buildings	204010
(1) one Snow Plow and Salt Spreader (for truck 8910)	Buildings	204010
Man Lift Machine - Building Maintenance	Buildings	204010
Chiller and Dasher Replacement - Ice Rink	Buildings	204010
Miscellaneous Tools for Vehicle Repairs	DMV	208001
Karadex Filing System	HR	501101
(2) two 5x8 Trailers for Community Service	Judges	701001
Cellular Signal Booster for 1st Floor	Judges	701001
(1) one Desk, (1) one Credenza, Re-Carpet and Paint new Judges Office	Judges	701001
Development of New Case Management System - Year 1 of 2	Clerk of Courts	701002
Office Renovation	Clerk of Courts	701002
New Desk Chairs for Staff	Clerk of Courts	701002
Window Film for Offices	Law	753001
Miscellaneous Office Furniture	Law	753001
(5) Computers	Auditor	801001
Miscellaneous Office Furniture	Auditor	801001
(1) one Copier/Printer	Auditor	801001
(2) two Vaccine Refrigerators (Nursing)	Health	301001
Pixie Link Stereomicroscope Camera (Lab)	Health	301001
Dry Block Incubator (Lab)	Health	301001
Digital Water Bath with cover (Lab)	Health	301001
B/W Copier (VS)	Health	301001
Key Fob System on second floor	Health	301001
(4) four Laptop Computers with Adobe Pro and Docking Stations (Thrive)	Health	301001
(2) two Laptop Computers with accessories (OPHII)	Health	301001
New Chairs for Staff (WIC/OPHII)	Health	301001
Dump Truck (EH)	Health	301001
2024 Paving Project, GP 1453	Engineers	202001
2023 Paving Project, GP 1414 (Final Change Order)	Engineers	202001
Annual Chip and Seal Project	Engineers	202001
Annual PMG PCI Update	Engineers	202001
Annual Striping Contract	Engineers	202001
Annual Bridge Inspections	Engineers	202001
Annual Crack Sealing	Engineers	202001
Annual Spot Paving	Engineers	202001
2024 Guardrail Inventory Program	Engineers	202001
Annual Material Testing	Engineers	202001
Annual Cartograph Expense	Engineers	202001
Annual Concrete Replacement	Engineers	202001
Speed Tables	Engineers	202001
Maryland Blvd SW Island Curb Restoration (from 11th to 13th St SW)	Engineers	202001
Woodland Ave NW Storm Sewer, GP 1432	Engineers	202001
6th St NW - St John's Streetscape	Engineers	202001
Bernard Ave NW Storm Sewer Project Phase 1, GP 1450	Engineers	202001
Edgefield Ave NW Storm Sewer Project Phase 1, GP 1451	Engineers	202001
Shanabruck Ave NW Storm Sewer and Paving Project Phase 2, GP 1402	Engineers	202001

Item	Dept	Org #
Westview Ave NW Storm Sewer and Paving Project Phase 2, GP 1403	Engineers	202001
36th St NW Storm Sewer & Road Reconstruction Project - Phase 2, GP 1270 (change order and trees)	Engineers	202001
Cleveland Ave SW Reconstruction, GP 1435	Engineers	202001
Urban Forestry Grant Program (State and Federal Programs), GP 1448	Engineers	202001
18th St NW Reconstruction - brick, GP 1353 (design)	Engineers	202001
Cleaning and Televising of the Storm Sewers on US Route 30	Engineers	202001
4th St SE Bridge Rehabilitation, GP 1297 (design)	Engineers	202018
10th St NE Realignment and Closing at W&LE RR, GP 1387 (const, RW acquisition, const engineering, RR Agreement)	Engineers	202023
15th St SE and Allen Ave SE RR Xing Project, GP 1390 (construction, RW acquisition)	Engineers	202028
King's Row Area Drainage Improvement Project, GP 1449 (design)	Engineers	202029
Colonial Blvd - Phase 2, GP 1428 (design and RW acquisition)	Engineers	202066
Wertz Ave / Patton Ditch Storm Sewer Outlet Study, GP 1447, (study)	Engineers	202086
30th St NW Reconstruction, GP 1460 (design)	Engineers	202001
Cleveland Avenue NW Streetscape Phase 2 (8th to 12th Street west side; 10th to 12th Street east side), GP 1409	Engineers	202001
Fulton Ave NW and 25th St NW Intersection Improvement, GP 1430 (design)	Engineers	202001
West Tuscarawas Street Safety Project Phase 1 (Wertz to I-77), GP 1165 (design and RW acquisition)	Engineers	202001
East Tusc Streetscape - Phase 2 (from Cherry to Rowland), GP 1422	Engineers	202001
Service Center Building D Concrete Floor	Engineers	202001
Traffic Signal Laydown Yard Concrete Pad	Engineers	202001

3-4-24
C# 6
PPC1



February 28, 2024

Canton City Council
Council Office
Canton, OH 44702

OKAY TO PREPARE LEGISLATION:

RE: Request for Legislation – Health Department/Sears Building Renovation Project Construction - ARPA

Dear Madam President and Honorable Members:

Ordinance 187/2022 authorized the City to enter into contract with Motter & Meadows Architects for the design of the Health Department/Sears Building Renovation Project. As was written in the 2022 Communication Request for Legislation regarding this matter, one of the primary purposes of the American Rescue Plan Act (ARPA) is to improve a community’s ability to respond to the COVID-19 pandemic. As a result, Motter & Meadows has worked with both City staff and the Health Department to put together a realistic and cost-effective approach to renovate the space and ensure that it is an asset to the community for many years into the future. To that end, the three primary items to be completed are as follows:

1. Complete the remainder of the second floor of the Sears Building. In addition to the already completed storage space, this remodeling would allow various administrative and office functions of the Health Department to be relocated from the first floor to the second floor, thus freeing up critical space for the expansion of clinical space on the first floor.
2. Expand and remodel the existing nursing clinics on the first floor of the building.
3. Reconfigure the entrance to the building to enhance security for clients and staff, and facilitate the efficient flow of people in and out of the building.

In total, it is estimated that this work will cost between \$2.3 and \$2.5 million. The second-floor work will be completed primarily by our Building Maintenance Department. The initial planning and framing of the walls and space are ongoing, and it is estimated that they will need approximately \$700,000.00 in supplies and equipment to finish the build out.

Regarding the first floor, we are proposing to include the building entrance, Vital statistics, WIC, Nursing Clinics, Lactation and storage, restrooms, and basic corridor finishes in the base bid at an estimated cost of \$1.63 million. We will be bidding updated nursing offices as an alternate at an estimated cost of \$180,750.00. As long as the bids come in within estimate, it would be our intent to award both. However, given the unpredictability of bids and pricing, we are looking to leave ourselves some flexibility. In terms of schedule, we are hoping to put the project out to bid in late summer to coincide with Building Maintenance finishing the second floor. Per ARPA guidelines, we need to be under contract prior to the end of 2024.



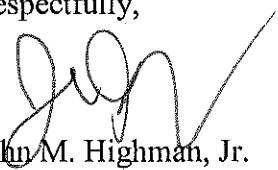
Given the importance of the Health Department to the community and the need to ensure that its services can adequately respond to public health crises such as the COVID-19 pandemic, we believe this to be an important project to undertake. No appropriation is needed as we will utilize previously appropriated ARPA funds.


Therefore, we hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to advertise, receive bids, award, and enter into any and all contracts necessary for the Health Department/Sears Building Renovation Project.
2. Authorizes the Mayor and/or Director of Public Service to enter into any and all contracts needed for this project utilizing any procurement process authorized by law.
3. Waives the informal resolution process established in Canton Codified Ordinance 105.09 for any purchases made for this project.
4. Authorizes and directs the Auditor to pay any and all moral obligations for contract change orders that are otherwise approved by the Board of Control pursuant to Canton Codified Ordinance 105.14 within the established dollar amount thresholds for the above-named project.
5. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper departmental authority.
6. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact us if you have any questions. Thank you for your consideration.

Respectfully,


John M. Highman, Jr.
Director of Public Service


Amanda Archer, MPH
Health Commissioner

cc: William V. Sherer II, Mayor
Mark Crouse, Finance Director
Cliff Graves, Superintendent of Building Maintenance
Jason Reese, Law Director
John Slebodnik, Chief Deputy Auditor
Andrew Roth, Director of Purchasing

3-4-24
c# 7
FIN



February 28, 2024

Canton City Council
Council Office
Canton, OH 44702

OKAY TO PREPARE LEGISLATION:

RE: Request for Legislation – Construction Oversight Services for the STA-CR-225 Perry Drive NW Widening and Water Main Replacement Project

Dear Madam President and Honorable Members:

Ordinance 31/2024 authorized the City of Canton to enter into a cooperative agreement with the Board of County Commissioners of Stark County to bear 100% of the costs for the replacement of City water lines during the STA-CR-225 Perry Drive NW Widening and Water Main Replacement Project. Construction oversight is not being provided through the cooperative agreement. Utilizing the qualification-based selection process as required by the Ohio Revised Code, the Water Department has selected MS Consultants, Inc. to perform the construction oversight engineering services at a total cost of \$49,828.00.

Therefore, I hereby request legislation that does the following:

1. Authorizes the Mayor and/or Director of Public Service to execute a professional services contract with MS Consultants, Inc. for construction oversight engineering services during the STA-CR-225 Perry Drive NW Widening and Water Main Replacement Project.
2. Makes the following supplemental appropriation:

FROM:	Unappropriated Balance 5201 Water Works Fund	(\$49,828.00)
TO:	5201 207075 Perry Dr NW Water Main Replacement Project – Other	\$49,828.00
3. Authorizes the Auditor to draw warrants upon receipt of vouchers duly approved by the proper department authority.
4. Declares this ordinance to be an emergency measure.

Please do not hesitate to contact me if you have any questions. Thank you for your consideration.

Respectfully,

John M. Highman, Jr.
Director of Public Service

cc: William V. Sherer II, Mayor
Tyler Converse, Superintendent of Water
Andrew Roth, Director of Purchasing
John Slebodnik, Chief Deputy Auditor
Jason Reese, Law Director

